

2016 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND APPROPRIATIONS

M.L. 2016: Chapter 186, Section 2

Process for M.L. 2016 Appropriations

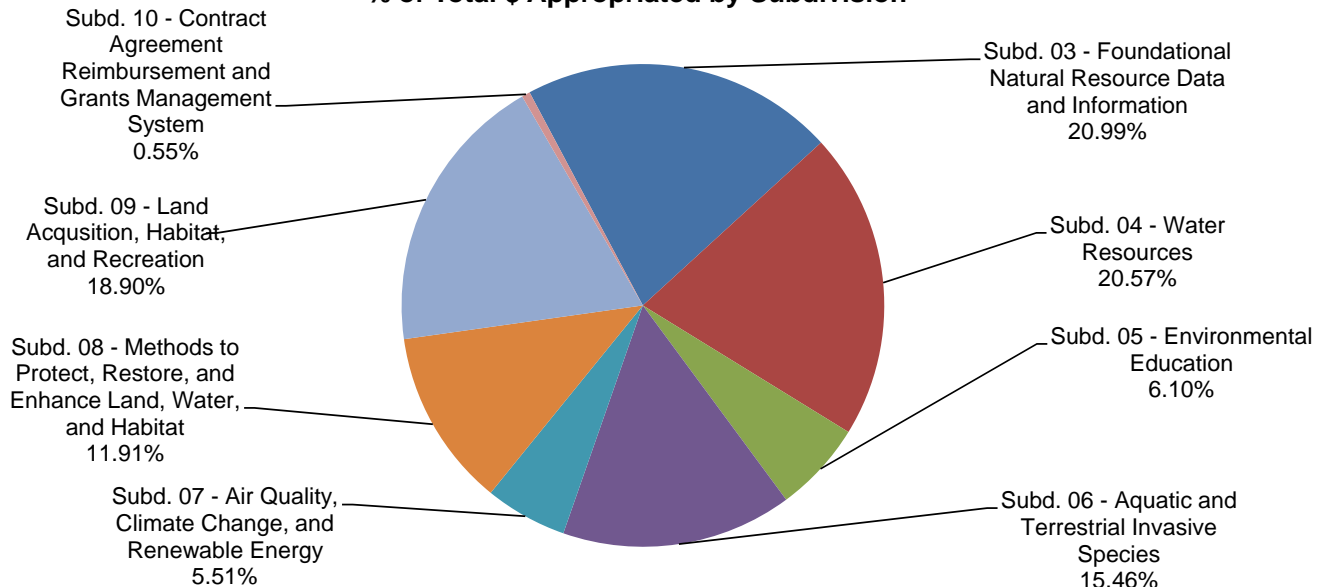
For the FY 2016 and FY 2017 biennium (July 1, 2015 - June 30, 2017), approximately \$46.3 million is available each year (total = \$92,674,000) for funding from the Environment and Natural Resources Trust Fund. In response to the 2016 Request for Proposal (RFP) 186 proposals requesting a total of approximately \$131 million were received. Through a competitive multi-step process, 97 of these proposals, requesting a total of \$70.4 million, were chosen to present to the LCCMR and 89 proposals were selected to receive a recommendation for funding to the 2016 MN Legislature. On 05/22/16 the Legislature adopted 79 of the recommendations, including 73 without any changes and 6 at a decreased or increased dollar amount; dropped 10 of the recommendations; and added 7 new appropriations for a total of 86 appropriations. On 05/31/16, 79 of the appropriations, totaling \$37,909,000, were signed into law by the Governor as M.L. 2016, Chapter 186 and 7 appropriations, totaling \$8,428,000, were line-item vetoed.

November 19 & December 9, 2014	2016 Funding Priorities Determined and RFP Adopted
December 16, 2014	2016 RFP Issued
May 11, 2015	2016 RFP Proposal Deadline (Received 185 Proposals totaling \$130,873,618)
September 16, 2015	2016 Selection of Proposals for Presentations
September 29 & 30 and October 1, 6, 7, & 8	2016 Proposal Presentations (Selected 97 proposals totaling \$70,379,775 to present)
October 20, 2015	2016 Allocations Recommendations
November, 2015 - February, 2016	Research Projects Recommended Undergo Peer Review
December 2, 2015	2016 Appropriation Language Review & Adoption
May 22, 2016	Appropriations adopted by MN Legislature
May 31, 2016	Appropriations signed into law by Governor
June 7, 2016	Project work plans approved by LCCMR
July 1, 2016	Projects can begin

Summary of Appropriations by Subdivision

Subdivision	\$ Recommended	# Appropriations
Subd. 03 - Foundational Natural Resource Data and Information	\$7,958,000	17
Subd. 04 - Water Resources	\$7,799,000	23
Subd. 05 - Environmental Education	\$2,312,000	9
Subd. 06 - Aquatic and Terrestrial Invasive Species	\$5,860,000	7
Subd. 07 - Air Quality, Climate Change, and Renewable Energy	\$2,090,000	5
Subd. 08 - Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$4,515,000	9
Subd. 09 - Land Acquisition, Habitat, and Recreation	\$7,165,000	7
Subd. 10 - Contract Agreement Reimbursement and Grants Management System	\$210,000	2
TOTAL	\$37,909,000	79

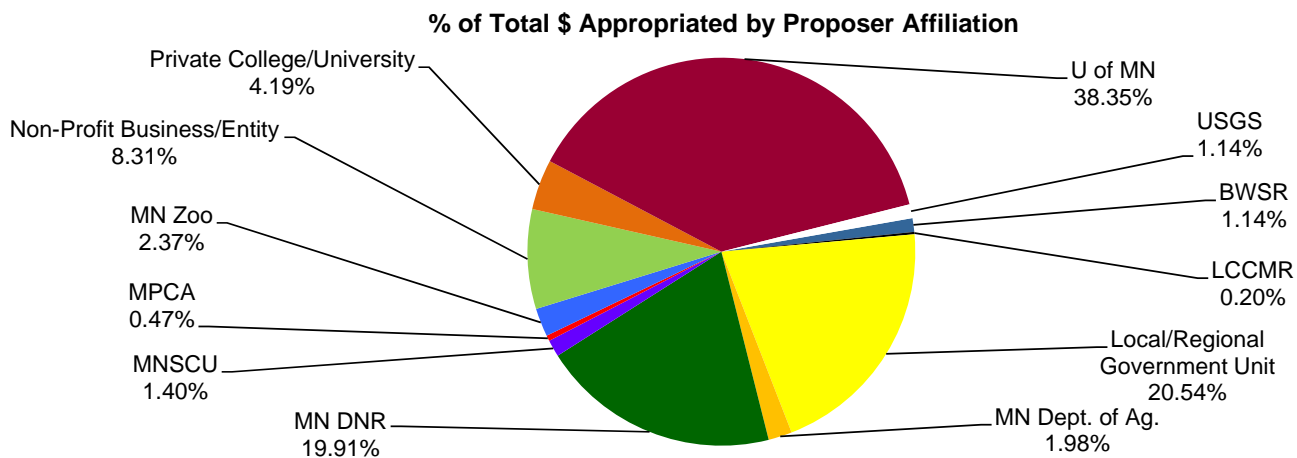
% of Total \$ Appropriated by Subdivision



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Summary of Appropriations by Proposer Affiliation*		
Affiliation Type by Proposer Affiliation	\$ Recommended	# Appropriations
Minnesota Board of Water and Soil Resources (BWSR)	\$433,000	1
Legislative-Citizen Commission on Minnesota Resources (LCCMR)	\$75,000	1
Local/Regional Government Unit	\$7,787,000	11
Minnesota Department of Agriculture (MDA)	\$750,000	1
Minnesota Department of Natural Resources (MN DNR)	\$7,547,000	13
Minnesota State Colleges and Universities (MNSCU)	\$532,000	4
Minnesota Pollution Control Agency (MPCA)	\$180,000	1
Minnesota Zoo (MN Zoo)	\$897,000	2
Non-Profit Business/Entity	\$3,149,000	10
Private College/University	\$1,587,000	2
University of Minnesota (U of MN)	\$14,539,000	32
U.S. Geological Survey (USGS)	\$433,000	1
TOTAL	\$37,909,000	79

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



Summary of Appropriations by Area of Impact		
Area of Impact	\$ Recommended	# Proposals
Metro*	\$3,778,000	6
Metro/Regional	\$1,533,000	4
Regional (Non-Metro)**	\$14,194,000	30
Statewide	\$18,404,000	39
TOTAL	\$37,909,000	79

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

