

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

Appropriation Year	Environment & Natural Resources Trust Fund	\$ of Total Appropriations	% of Total Appropriations	Carryforward	Future Resources Fund	Biennium Total
LCMR 1991	0	14,960,000	0.00%		850,000	850,000
LCMR 1993	270,000	25,946,000	1.04%		425,000	695,000
LCMR 1995	394,000	19,649,000	2.01%		308,000	702,000
LCMR 1997	472,000	22,270,000	2.12%		304,000	776,000
LCMR 1999	567,000	27,001,000	2.10%		333,000	900,000
LCMR 2001	738,000	34,620,000	2.13%		389,000	1,127,000
LCMR 2003	672,000	30,100,000	2.23%	172,000 *	0 **	672,000
LCMR 2005 (annual)	449,000	18,828,000	2.38%		0	449,000 ***
LCCMR 2006 (annual)	550,000	18,828,000	2.92%	63,000 ****	0	550,000
LCCMR 2007	1,278,000	45,732,000	2.79%		0	1,278,000
LCCMR 2009	1,254,000	50,636,000	2.48%		0	1,254,000
LCCMR 2011	946,000	50,656,000	1.87%		0	946,000
LCCMR 2013	990,000	67,620,000	1.46%		0	990,000
LCCMR 2015	1,072,000	92,674,000	1.16%		0	1,072,000
LCCMR 2017	1,200,000	110,078,000	1.09%		0	1,200,000
LCCMR 2019	1,400,000	122,774,000	1.14%		0	1,400,000
LCCMR 2021	1,750,000	141,763,000	1.23%		0	1,750,000
LCCMR 2023 (proposed)	2,170,000	159,288,000	1.36%		0	2,170,000
Total	16,172,000	1,053,423,000	1.54%	235,000	2,609,000	18,781,000

NOTES: All appropriations are biennial unless noted

The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"