

## X. Environmental Spending Comparisons

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*“a comparison of the amounts spent by the state for environment and natural resources activities through the most recent fiscal year;”*

The following document “All Funds Biennial Spending by Agency and Fund”, was prepared by the Minnesota State Senate Office of Senate Counsel, Research, and Fiscal Analysis.



**Environmental Spending**  
**All Funds Biennial Spending by Agency & Fund\***

(dollars in thousands)

<u>Agency/Fund</u>	FY 2020-21 Spending	Current FY 2022- 23 Budget	Change
<b>ENVIRONMENT &amp; AGRICULTURE AGENCIES</b>			
<b>Pollution Control Agency</b>			
General Fund	13,916	17,665	3,749
State Govt Special Revenue Fund	153	153	-
Special Revenue Fund	68,605	80,205	11,600
Environmental Fund	168,649	178,315	9,666
Remediation Fund	115,358	160,238	44,880
Closed Landfill Investment Fund	1,821	6,456	4,635
Gift Fund	13,856	21,384	7,528
Federal Funds	41,865	50,526	8,661
Expenses in Multiple Funds	(57,424)	(59,825)	(2,401)
Subtotal Pollution Control Agency:	366,799	455,117	88,318
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	921	6,138	5,216
Clean Water Fund	41,008	51,941	10,933
Subtotal Dedicated/Constitutional Funds:	41,929	58,079	16,150
<b>Total Pollution Control Agency:</b>	<b>408,728</b>	<b>513,196</b>	<b>104,468</b>
<b>Department of Natural Resources</b>			
General Fund	248,080	292,368	44,288
Natural Resources Fund	207,540	241,398	33,857
Game & Fish Fund	225,851	254,351	28,500
Special Revenue Fund	313,099	319,136	6,037
Remediation Fund	5,746	1,379	(4,368)
Gift Fund	3,938	4,696	758
Permanent School Fund	786	2,095	1,309
Federal Funds	37,942	74,677	36,736
Coronavirus Relief (Federal)	348	-	(348)
ARP-State Fiscal Recovery (Federal)	-	2,083	2,083
Expenses in Multiple Funds	(216,283)	(228,339)	(12,056)
Subtotal Department of Natural Resources:	827,046	963,843	136,796
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	43,463	146,853	103,390
Outdoor Heritage Fund	220,847	304,617	83,770
Parks & Trails Fund	60,917	95,914	34,997
Clean Water Fund	18,262	21,109	2,846
Subtotal Dedicated/Constitutional Funds:	343,489	568,493	225,004
<b>Total Department of Natural Resources:</b>	<b>1,170,535</b>	<b>1,532,336</b>	<b>361,800</b>

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<u>Agency/Fund</u>	<b>FY 2020-21 Spending</b>	<b>Current FY 2022- 23 Budget</b>	<b>Change</b>
<b>Board of Water and Soil Resources</b>			
General Fund	29,824	35,072	5,248
Special Revenue Fund	18,862	22,584	3,722
Federal Funds	5,369	6,073	703
Subtotal Board of Water and Soil Resources:	54,056	63,729	9,673
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	11,274	9,631	(1,643)
Outdoor Heritage Fund	38,070	60,192	22,122
Clean Water Fund	160,831	174,973	14,142
Subtotal Dedicated/Constitutional Funds:	210,175	244,796	34,621
<b>Total Board of Water and Soil Resources:</b>	<b>264,231</b>	<b>308,526</b>	<b>44,294</b>
<b>Minnesota Conservation Corps</b>			
General Fund	910	910	-
Natural Resources Fund	980	980	-
<b>Total MN Conservation Corps:</b>	<b>1,890</b>	<b>1,890</b>	<b>-</b>
<b>Metropolitan Council Parks</b>			
General Fund	5,222	5,080	(142)
Natural Resources Fund	13,200	14,900	1,700
Subtotal Metropolitan Council Parks:	18,422	19,980	1,558
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	2,657	3,250	593
Parks & Trails Fund	40,096	43,861	3,765
Clean Water Fund	2,750	3,088	338
Subtotal Dedicated/Constitutional Funds:	45,503	50,199	4,696
<b>Total Metropolitan Council Parks:</b>	<b>63,925</b>	<b>70,179</b>	<b>6,254</b>
<b>Minnesota Zoological Board</b>			
General Fund	19,474	19,618	144
Natural Resources Fund	380	520	140
Special Revenue Fund	16,935	42,931	25,996
Gift Fund	6,374	15,724	9,350
Coronavirus Relief (Federal)	6,000	-	(6,000)
ARP-State Fiscal Recovery (Federal)	-	11,495	11,495
Federal Funds	153	7,480	7,327
Expenses in Multiple Funds	-	(92)	(92)
Subtotal Minnesota Zoological Board:	49,316	97,676	48,361

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<u>Agency/Fund</u>	<b>FY 2020-21 Spending</b>	<b>Current FY 2022- 23 Budget</b>	<b>Change</b>
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	888	851	(37)
Arts & Cultural Heritage Fund	4,216	4,033	(184)
Subtotal Dedicated/Constitutional Funds:	5,104	4,884	(220)
<b>Total Minnesota Zoological Board:</b>	<b>54,420</b>	<b>102,560</b>	<b>48,140</b>
<b>Science Museum</b>			
General Fund	2,158	2,158	-
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	288	2,254	1,966
<b>Total Science Museum:</b>	<b>2,446</b>	<b>4,412</b>	<b>1,966</b>
<b>Transfer to Metropolitan Landfill Contingency Action Trust Account</b>			
General Fund	-	200	200
<b>Department of Agriculture</b>			
General Fund	112,219	139,085	26,866
Agricultural Fund	82,538	86,127	3,588
Special Revenue Fund	15,100	16,199	1,098
Remediation Fund	3,536	4,636	1,100
Gift Fund	21	1,308	1,287
COVID 19 MN (from General Fund)	1,249	-	(1,249)
Federal Funds	19,904	30,401	10,497
Coronavirus Relief (Federal)	12,533	-	(12,533)
ARP-State Fiscal Recovery (Federal)	-	6,000	6,000
Expenses in Multiple Funds	(12,765)	(13,358)	(593)
Subtotal Dept. of Agriculture:	234,335	270,397	36,062
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	2,342	1,812	(529)
Arts & Cultural Heritage Fund	724	938	214
Clean Water Fund	26,535	29,704	3,169
Subtotal Dedicated/Constitutional Funds:	29,601	32,454	2,853
<b>Total Dept. of Agriculture:</b>	<b>263,936</b>	<b>302,851</b>	<b>38,915</b>
<b>Animal Health Board</b>			
General Fund	11,293	12,097	804
Special Revenue Fund	307	421	114
Federal Funds	1,377	3,342	1,965
<b>Total Animal Health Board:</b>	<b>12,977</b>	<b>15,860</b>	<b>2,883</b>

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<u>Agency/Fund</u>	<b>FY 2020-21 Spending</b>	<b>Current FY 2022- 23 Budget</b>	<b>Change</b>
<b>Agriculture Utilization Research Inst.</b>			
General Fund	7,786	8,586	800
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	-	200	200
<b>Total AURI:</b>	<b>7,786</b>	<b>8,786</b>	<b>1,000</b>
<b>Totals by Fund</b>			
General Fund	450,882	532,839	81,957
State Govt Special Revenue Fund	153	153	-
Special Revenue Fund	432,909	481,477	48,568
Environmental Fund	168,649	178,315	9,666
Remediation Fund	124,640	166,253	41,612
Natural Resources Fund	222,100	257,798	35,697
Game & Fish Fund	225,851	254,351	28,500
Closed Landfill Investment Fund	1,821	6,456	4,635
Permanent School Fund	786	2,095	1,309
Agricultural Fund	82,538	86,127	3,588
Gift Fund	24,188	43,112	18,924
COVID 19 MN (from General Fund)	7,249	-	(7,249)
Federal Funds	106,609	172,499	65,889
Coronavirus Relief (Federal)	12,881	-	(12,881)
ARP-State Fiscal Recovery (Federal)	-	19,578	19,578
Expenses in Multiple Funds	(286,472)	(301,614)	(15,142)
Subtotal Non-dedicated Funds:	1,574,784	1,899,436	324,651
<i>Dedicated/Constitutional Funds</i>			
Environment & Natural Resources Trust Fund	61,833	170,989	109,156
Outdoor Heritage Fund	258,917	364,809	105,892
Clean Water Fund	249,387	280,815	31,429
Parks & Trails Fund	101,013	139,775	38,762
Arts & Cultural Heritage Fund	4,940	4,970	30
Subtotal Dedicated/Constitutional Funds:	676,089	961,359	285,270
<b>Total for Environment &amp; Agriculture Agencies</b>	<b>2,250,874</b>	<b>2,860,795</b>	<b>609,921</b>
<b>STATE TOTAL ALL BUDGET AREAS, ALL FUNDS</b>	<b>89,438,621</b>	<b>109,129,616</b>	<b>9,793,048</b>
Environment and Agriculture Agencies as percentage of Grand Total	<b>2.5%</b>	<b>2.6%</b>	
* Data from November 2022 Forecast			