

VI. Revenues and Distributions

“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”

Documents include, for appropriation years 1991-2022:

- Dollars appropriated and available from ENRTF
- Revenue sources of appropriations
- Appropriations for LCMR and LCCMR administration expenses

DOLLARS AVAILABLE FROM THE ENVIRONMENT AND NATURAL RESOURCES TRUST FUND (ENRTF)

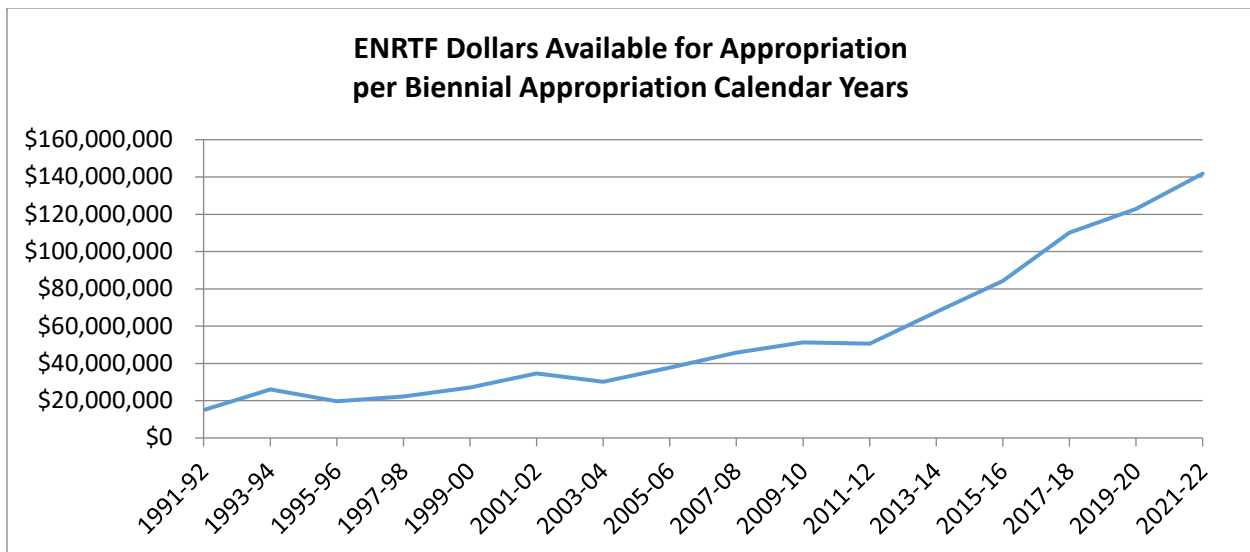
Total ENRTF Dollars Available for FY 22-23 Recommendations: up to \$141,762,000

Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be used for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus, the dollars available for appropriation during fiscal years 2022 (beginning July 1, 2021) and 2023 (beginning July 1, 2021) was determined on June 30, 2020.

Value of the Environment and Natural Resources Trust Fund on June 30, 2020 =	\$1,288,757,980.88
5.5% of value on June 30, 2020 =	\$70,881,688.95
Dollar Amount to be used for FY 2022-2023 LCCMR recommendations (rounded down to nearest thousandth) =	\$70,881,000/year
Total Dollars available for recommendation during fiscal 2022-2023 biennium =	\$141,762,000

Total ENRTF Dollars Available Historically



Biennial Appropriation Calendar Years	Dollars Available for Appropriation
1991-92	\$14,960,000
1993-94	\$25,946,000
1995-96	\$19,649,000
1997-98	\$22,270,000
1999-00	\$27,001,000
2001-02	\$34,620,000
2003-04	\$30,100,000
2005-06	\$37,657,000
2007-08	\$45,732,000
2009-10	\$51,244,000
2011-12	\$50,656,000
2013-14	\$67,620,000
2015-16	\$84,292,000
2017-18	\$110,078,000
2019-20	\$122,774,000
2021-22	\$141,763,000
TOTAL	\$886,362,000

Revenue Sources For Appropriations

Appropriation Year	Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle						
1991						
Ch 254 Art. 1 Sec.14	14,960,000	16,534,000	3,500,000		0	34,994,000
1993						
Ch 172 Sec. 14	24,600,000	14,662,000	2,012,000		0	41,274,000
1994						
Ch 632 Art. 2 Sec. 6	1,346,000	1,404,000	0		0	2,750,000
1995						
Ch 220 Sec. 19, 20, 21	17,844,000	15,083,000	2,055,000		130,000	35,112,000
1st. Sp.Ses., Ch. 2, Sec. 5	175,000					175,000
1996						
Ch 407 Sec. 8	1,630,000	3,258,000	0		0	4,888,000
1997						
Ch 216 Sec. 15	22,270,000	14,668,000	150,000		120,000	37,208,000
Ch 246, Sec. 32		150,000				150,000
1999						
Ch 231, Sec. 16	(1) 25,460,000 (1)	14,840,000	0		200,000	40,500,000
Ch 231, Sec. 17	991,000					991,000
2001						
1st. Sp.Ses.,Ch. 2, Sec. 14	(2) 34,165,000 (2)	15,110,000	180,000		87,000	49,542,000
2002						
Ch. 220, Art. 8, Sec. 1 & 8	316,000	0	0		0	316,000
2003						
Ch. 128, Art. 1, Sec. 9	30,100,000 (3)		519,000 (4)	2,000,000	56,000	32,675,000
2005						
1st. Sp.Ses.,Ch. 1, Art. 2, Sec. 11	(5) 33,560,000	0	0	1,600,000 (5)	0	35,160,000
2006						
Ch. 243, Sec. 19 & 20	4,097,000	0	0	0	28,000	4,125,000
LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle						
2007						
Ch. 30, Sec. 2	22,866,000	0	0	500,000	0	23,366,000
2008						
Ch.367, Sec. 2	22,866,000	0	0	0	86,000	22,952,000
2009						
Ch.143, Sec. 2	(6) 25,204,000	0	0	400,000	66,000	25,670,000
2010						
Ch.362, Sec. 2	(7) 25,897,000	0	0	0	0	25,897,000
2011 (Biennial)						
1st. Sp.Ses.,Ch. 2, Art. 3, Sec. 2	50,656,000	0	0	750,000	0	51,406,000
2013						
Chp. 52, Sec. 2	(8) 38,160,000	0	0	0	0	38,160,000
2014						
Chp. 226, Sec. 2	28,970,000	0	0	0	0	28,970,000
Chp. 312, Art. 12, Sec. 8	(9) 490,000	0	0	0	0	490,000
2015						
Chp. 76, Sec. 2	46,324,000	0	0	0	59,000	46,383,000
2016						
Chp. 186, Sec. 2	(10) 37,909,000	0	0	0	0	37,909,000
2017						
Chp. 96, Sec. 2	64,250,000	0	0	0	0	64,250,000
2018						
Chp. 214, Art. 4, Sec. 2	42,888,000	0	0	0	0	42,888,000
	(11)					
Chp. 214, Art. 6, Sec. 4	(12) 0	0	0	0	0	0
2019						
1st Sp. Ses., Chp. 4, Art. 2	64,327,000	0	0	0	0	64,327,000
2020						
	0	0	0	0	0	0
2021						
1st Sp. Ses., Chp. 6, Art. 5	(13) 61,387,000	0	0	0	0	61,387,000
1st Sp. Ses., Chp. 6, Art 6	(14) 70,881,000	0	0	0	0	70,881,000
2022						
Chp. 94	(15) 70,881,000	0	0	0	0	70,881,000
	885,470,000	95,709,000	8,416,000	5,250,000	832,000	995,677,000

NOTES:

(1) In 1999, the following amounts were vetoed and have been subtracted from totals above:

350,000 TF
200,000 TF
1,200,000 FRF
1,750,000

(2) In 2001, the following amounts were vetoed and have been subtracted from the totals above:

275,000 FRF
455,000 TF
730,000

(3) In 2003, Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155. The unencumbered balance was transferred to the account in the natural resources fund. It is believed this was \$17,870,000.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) In 2005, the following amounts were vetoed and have been subtracted from the totals above:

4,098,000 TF
28,000 GLPA
4,126,000

(6) In 2009, the following amounts were vetoed and have been subtracted from the totals above:

275,000 TF
143,000 TF
<hr/> 418,000

(7) In 2010, the following amounts were vetoed and have been subtracted from the totals above:

143,000 TF

(8) In 2013, in addition to the appropriations noted above, \$200,000 ENRTF was transferred from FY10 (ML09) to a new project

(9) In 2014, in addition to the appropriations noted above, \$970,000 ENRTF was transferred from FY11 to a new project

(10) In 2016, the following amounts were vetoed and have been subtracted from the totals above:

8,428,000 TF (7 Appropriations)

(11) This appropriation was for debt service of FY18 \$2,940,000 and FY20-FY39 \$7,860,000/year for \$98,000,000 in special appropriation bonds

(12) In 2019, this law was repealed and the debt service in the following amount has been subtracted from the totals above:

2,940,000 TF

(13) RA 7/6/21 In 2021, in addition to the appropriations noted above, \$100,000 ENRTF from FY16, \$430,000 ENRTF from FY17, \$94,000 ENRTF from FY18, \$540,000 ENRTF from FY19, and \$2,768,000 ENRTF from FY20 was transferred to new projects.

(14) RA 7/6/21 In 2021, in addition to the appropriations noted above, \$270,000 ENRTF from FY18, \$350,000 ENRTF from FY19, \$220,000 ENRTF from FY20 was transferred to new projects.

(15) In 2022, in addition to the appropriations noted above, \$2,463,000 ENRTF from the following fiscal years was transferred to new projects: \$78k from FY20; \$550k from FY19, \$1,835k from FY19

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

Appropriation Year	Environment & Natural Resources Trust Fund	\$ of Total Appropriations	% of Total Appropriations	Carryforward	Future Resources Fund	Biennium Total
LCMR 1991	0	14,960,000	0.00%		850,000	850,000
LCMR 1993	270,000	25,946,000	1.04%		425,000	695,000
LCMR 1995	394,000	19,649,000	2.01%		308,000	702,000
LCMR 1997	472,000	22,270,000	2.12%		304,000	776,000
LCMR 1999	567,000	27,001,000	2.10%		333,000	900,000
LCMR 2001	738,000	34,620,000	2.13%		389,000	1,127,000
LCMR 2003	672,000	30,100,000	2.23%	172,000 *	0 **	672,000
LCMR 2005 (annual)	449,000	18,828,000	2.38%		0	449,000 ***
LCCMR 2006 (annual)	550,000	18,828,000	2.92%	63,000 ****	0	550,000
LCCMR 2007	1,278,000	45,732,000	2.79%		0	1,278,000
LCCMR 2009	1,254,000	50,636,000	2.48%		0	1,254,000
LCCMR 2011	946,000	50,656,000	1.87%		0	946,000
LCCMR 2013	990,000	67,620,000	1.46%		0	990,000
LCCMR 2015	1,072,000	92,674,000	1.16%		0	1,072,000
LCCMR 2017	1,200,000	110,078,000	1.09%		0	1,200,000
LCCMR 2019	1,400,000	122,774,000	1.14%		0	1,400,000
LCCMR 2021	1,750,000	141,763,000	1.23%		0	1,750,000
LCCMR 2023 (proposed)	2,170,000	159,288,000	1.36%		0	2,170,000
Total	16,172,000	1,053,423,000	1.54%	235,000	2,609,000	18,781,000

NOTES:

All appropriations are biennial unless noted

The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"

