

DOLLARS AVAILABLE FROM THE ENVIRONMENT AND NATURAL RESOURCES TRUST FUND (ENRTF)

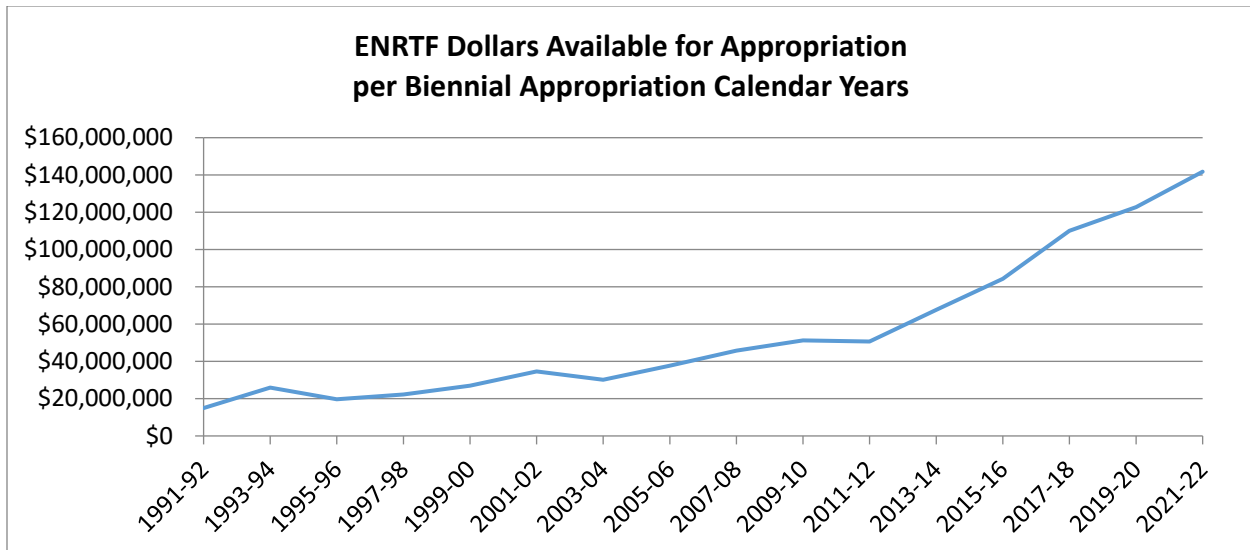
Total ENRTF Dollars Available for FY 22-23 Recommendations: up to \$141,762,000

Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be used for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus, the dollars available for appropriation during fiscal years 2022 (beginning July 1, 2021) and 2023 (beginning July 1, 2021) was determined on June 30, 2020.

Value of the Environment and Natural Resources Trust Fund on June 30, 2020 =	\$1,288,757,980.88
5.5% of value on June 30, 2020 =	\$70,881,688.95
Dollar Amount to be used for FY 2022-2023 LCCMR recommendations (rounded down to nearest thousandth) =	\$70,881,000/year
Total Dollars available for recommendation during fiscal 2022-2023 biennium =	\$141,762,000

Total ENRTF Dollars Available Historically



Biennial Appropriation Calendar Years	Dollars Available for Appropriation
1991-92	\$14,960,000
1993-94	\$25,946,000
1995-96	\$19,649,000
1997-98	\$22,270,000
1999-00	\$27,001,000
2001-02	\$34,620,000
2003-04	\$30,100,000
2005-06	\$37,657,000
2007-08	\$45,732,000
2009-10	\$51,244,000
2011-12	\$50,656,000
2013-14	\$67,620,000
2015-16	\$84,292,000
2017-18	\$110,078,000
2019-20	\$122,774,000
2021-22	\$141,763,000
TOTAL	\$886,362,000