

## X. Environmental Spending Comparisons

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*“a comparison of the amounts spent by the state for environment and natural resources activities through the most recent fiscal year;”*

The following document “All Funds Biennial Spending by Agency and Fund”, was prepared by the Minnesota State Senate Office of Senate Counsel, Research, and Fiscal Analysis.



**Environmental Spending**  
**All Funds Biennial Spending by Agency & Fund**

(dollars in thousands)

<b>Budget Area/Agency/Fund</b>	<b>FY 2016-17 Spending</b>	<b>FY 2018-19 February Forecast</b>	<b>2018 Legislative Changes</b>	<b>Current FY 2018-19 Budget</b>
<b>ENVIRONMENT &amp; AGRICULTURE AGENCIES</b>				
<b>Pollution Control Agency</b>				
General Fund	18,151	13,986	6	13,992
State Govt Special Revenue Fund	156	158	-	158
Special Revenue Fund	70,376	67,988	-	67,988
Environmental Fund	152,658	158,295	159	158,454
Remediation Fund	59,588	198,224	34	198,258
Closed Landfill Investment Fund	-	3,000	-	3,000
Federal Funds	41,764	44,672	-	44,672
Expenses in Multiple Funds	(28,149)	(56,811)	-	(56,811)
Subtotal Pollution Control Agency:	314,544	429,512	199	429,711
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	313	1,100	700	1,800
Clean Water Fund	55,442	52,080	-	52,080
Subtotal Dedicated/Constitutional Funds:	55,755	53,180	700	53,880
<b>Total Pollution Control Agency:</b>	<b>370,299</b>	<b>482,692</b>	<b>899</b>	<b>483,591</b>
<b>Department of Natural Resources</b>				
General Fund	211,943	230,715	182	230,897
Natural Resources Fund	178,296	207,334	206	207,540
Game & Fish Fund	221,874	231,024	546	231,570
Special Revenue Fund	253,453	253,107	-	253,107
Remediation Fund	1,821	5,816	1	5,817
Gift Fund	2,841	2,759	-	2,759
Permanent School Fund	415	426	-	426
Federal Funds	34,165	48,702	-	48,702
Expenses in Multiple Funds	(512)	(166,124)	-	(166,124)
Subtotal Department of Natural Resources:	904,295	813,759	935	814,694
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	39,972	22,585	23,608	46,193
Outdoor Heritage Fund	170,755	134,665	96,769	231,434
Parks & Trails Fund	52,471	65,033	-	65,033
Clean Water Fund	21,701	21,063	-	21,063
Subtotal Dedicated/Constitutional Funds:	284,899	243,346	120,377	363,723
<b>Total Department of Natural Resources:</b>	<b>1,189,194</b>	<b>1,057,105</b>	<b>121,312</b>	<b>1,178,417</b>

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<b>Board of Water and Soil Resources</b>				
General Fund	29,258	32,227	12	32,239
Special Revenue Fund	9,454	7,790	1	7,791
Federal Funds	6,460	6,100	-	6,100
Subtotal Board of Water and Soil Resources:	45,172	46,117	13	46,130
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	2,600	17,311	600	17,911
Outdoor Heritage Fund	28,768	49,400	17,154	66,554
Clean Water Fund	85,070	134,752	-	134,752
Subtotal Dedicated/Constitutional Funds:	116,438	201,463	17,754	219,217
<b>Total Board of Water and Soil Resources:</b>	<b>161,610</b>	<b>247,580</b>	<b>17,767</b>	<b>265,347</b>
<b>Minnesota Conservation Corps</b>				
General Fund	910	910	-	910
Natural Resources Fund	980	980	-	980
<b>Total MN Conservation Corps:</b>	<b>1,890</b>	<b>1,890</b>	<b>-</b>	<b>1,890</b>
<b>Metropolitan Council Parks</b>				
General Fund	6,140	5,080	-	5,080
Natural Resources Fund	11,340	12,000	-	12,000
Subtotal Metropolitan Council Parks:	17,480	17,080	-	17,080
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	1,299	1,500	-	1,500
Parks & Trails Fund	35,304	35,475	-	35,475
Clean Water Fund	2,450	1,900	-	1,900
Subtotal Dedicated/Constitutional Funds:	39,053	38,875	-	38,875
<b>Total Metropolitan Council Parks:</b>	<b>56,533</b>	<b>55,955</b>	<b>-</b>	<b>55,955</b>
<b>Minnesota Zoological Board</b>				
General Fund	16,500	18,210	20	18,230
Natural Resources Fund	320	320	-	320
Special Revenue Fund	27,509	31,523	-	31,523
Gift Fund	4,565	3,640	-	3,640
Federal Funds	73	91	-	91
Expenses in Multiple Funds	-	(900)	-	(900)
Subtotal Minnesota Zoological Board:	48,966	52,883	20	52,903

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<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	280	591	300	891
Arts & Cultural Heritage Fund	3,581	3,703	-	3,703
Subtotal Dedicated/Constitutional Funds:	3,861	4,294	300	4,594
<b>Total Minnesota Zoological Board:</b>	<b>52,827</b>	<b>57,177</b>	<b>320</b>	<b>57,497</b>
<b>Science Museum</b>				
General Fund	2,158	2,158	-	2,158
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	840	-	350	350
<b>Total Science Museum:</b>	<b>2,998</b>	<b>2,158</b>	<b>350</b>	<b>2,508</b>
<b>Transfer to Closed Landfill Investment Fund</b>				
General Fund	71,315	-	-	-
<b>Transfer to Clean Water Fund</b>				
General Fund	-	22,000	-	22,000
<b>Department of Agriculture</b>				
General Fund	97,084	105,816	47	105,863
Agricultural Fund	68,271	82,910	-	82,910
Special Revenue Fund	11,889	15,109	-	15,109
Remediation Fund	3,151	3,907	1	3,908
Gift Fund	18	90	-	90
Federal Funds	20,739	28,487	-	28,487
Expenses in Multiple Funds	(5,296)	(10,470)	-	(10,470)
Subtotal Dept. of Agriculture:	195,857	225,849	48	225,897
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	778	1,338	681	2,019
Arts & Cultural Heritage Fund	-	300	-	300
Clean Water Fund	26,834	18,598	-	18,598
Subtotal Dedicated/Constitutional Funds:	27,611	20,236	681	20,917
<b>Total Dept. of Agriculture:</b>	<b>223,468</b>	<b>246,084</b>	<b>729</b>	<b>246,813</b>
<b>Animal Health Board</b>				
General Fund	11,000	12,173	11	12,184
Special Revenue Fund	119	182	-	182
Federal Funds	1,482	1,225	-	1,225

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<b>Total Animal Health Board:</b>	<b>12,601</b>	<b>13,580</b>	<b>11</b>	<b>13,591</b>
<b>Agriculture Utilization Research Inst.</b>				
General Fund	7,286	7,586	-	7,586
<b>Totals by Fund</b>				
General Fund	471,745	450,861	278	451,139
State Govt Special Revenue Fund	156	158	-	158
Special Revenue Fund	372,800	375,699	1	375,700
Environmental Fund	152,658	158,295	159	158,454
Remediation Fund	64,559	207,947	36	207,983
Natural Resources Fund	190,936	220,634	206	220,840
Game & Fish Fund	221,874	231,024	546	231,570
Closed Landfill Investment Fund	-	3,000	-	3,000
Permanent School Fund	415	426	-	426
Agricultural Fund	68,271	82,910	-	82,910
Gift Fund	7,424	6,488	-	6,488
Federal Funds	104,682	129,276	-	129,276
Expenses in Multiple Funds	(33,958)	(234,305)	-	(234,305)
Subtotal Non-dedicated Funds:	1,621,564	1,632,413	1,226	1,633,639
<i>Dedicated/Constitutional Funds</i>				
Environment & Natural Resources Trust Fund	46,082	44,425	26,239	70,664
Outdoor Heritage Fund	199,523	184,065	113,923	297,988
Clean Water Fund	191,496	228,393	-	228,393
Parks & Trails Fund	87,775	100,508	-	100,508
Arts & Cultural Heritage Fund	3,581	4,003	-	4,003
Subtotal Dedicated/Constitutional Funds:	528,457	561,394	140,162	701,556
<b>Total for Budget Area</b>	<b>2,150,021</b>	<b>2,193,806</b>	<b>141,388</b>	<b>2,335,194</b>
<b>GRAND TOTAL ALL BUDGET AREAS</b>	<b>72,746,537</b>	<b>81,560,956</b>	<b>240,704</b>	<b>81,801,660</b>
Environment and Agriculture Agencies as percentage of Grand Total	<b>3.0%</b>	<b>2.7%</b>		<b>2.9%</b>