VI. Revenues and Distributions

"the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;"

Documents include, for appropriation years 1991-2020:

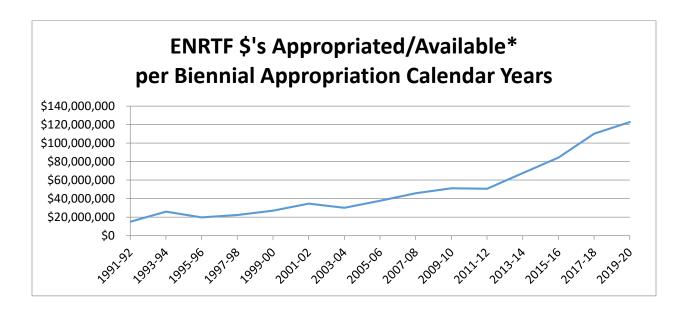
- Dollars appropriated and available from ENRTF
- Revenue sources of appropriations
- Appropriations for LCMR and LCCMR administration expenses

Dollars Available from the Environment and Natural Resources Trust Fund Total \$'s Available for FY 20-21 Recommendations: up to \$122,774,000

Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2020 (beginning July 1, 2019) and 2021 (beginning July 1, 2020) was determined on June 30, 2018.

Value of the Environment and Natural Resources Trust Fund on June 30,	\$1,116,133,914.02
2018 =	
5.5% of value on June 30, 2018 =	\$61,387,365.27
\$ Amount to be used for FY 2020-2021 LCCMR recommendations	
(rounded down to nearest thousandth) =	\$61,387,000/year
Debt Service \$7,860,000/year FY20-FY39 for \$98,000,000 in special	\$7,860,000/year
appropriation bonds=	
Total \$'s available for recommendation during fiscal 2020-2021 biennium =	\$107,054,000



- 1991-2006: Biennial appropriations
- 2. 2007-2010: Annual appropriations
- 3. 2011-2012: Biennial appropriation
- 4. 2013-2020: Annual appropriation

^{*}Dollar amount for all biennia except 2019-20 reflects the actual dollar amounts appropriated. Dollar amount for 2019-20 reflects the dollars available to be appropriated.

Biennial Appropriation Calendar	\$'s
Years	Appropriated/Available*
1991-92	\$14,960,000
1993-94	\$25,946,000
1995-96	\$19,649,000
1997-98	\$22,270,000
1999-00	\$27,001,000
2001-02	\$34,620,000
2003-04	\$30,100,000
2005-06	\$37,657,000
2007-08	\$45,732,000
2009-10	\$51,244,000
2011-12	\$50,656,000
2013-14	\$67,620,000
2015-16	\$84,292,000
2017-18	\$110,078,000
2019-20	\$122,774,000
TOTAL	\$733,437,000

^{*}Dollar amount for all biennia except 2019-20 reflects the actual dollar amounts appropriated. Dollar amount for 2019-20 reflects the dollars available to be appropriated.

^{1. 1991-2006:} Biennial appropriations

^{2. 2007-2010:} Annual appropriations

^{3. 2011-2012:} Biennial appropriation

^{4. 2013-2020:} Annual appropriation

Revenue Sources For Appropriations

Vair Tust Fund Fund Money (LAWCON) Account Totals LEGISLA TIVE COMMISSION MINNESDTA RESOURCES (CMR) - Bleam at Lange 1981 1891 3 4,994,000 18,534,000 3 500,000 3 500,000 3 4,994,000 1903 1,745,000 1,646,000 1,646,000 2,012,000 2,012,000 41,274,000 1,646,000 2,012,000 2,012,000 3 4,994,000 2,759,000 1903 2,759,000 1,746,000 1,646,000 2,012,000 2,012,000 3 500,000 2,759,000 150,000	Annananistian		nvironment and	Future	Oil	Land & Water	Great Lakes	
	Appropriation Year	Nai		Resources	Overcharge Money	Conservation (LAWCON)	Protection	Totals
1981 1981 1982 14,860,100 14,581,400 3,500,100 3,500,100 34,994,000 1983 1983 14,660,000 14,662,000 2,012,000 10,000 10,000 10,000 10,000,00		URCES			Wolley	(LATTOOT)	Account	Totals
1,254,47,1 5,000,14 1,480,000 1,534,000 3,500,000		ONOLO	Lounty Bienniar	rununig bybic				
1939			14,960,000	16,534,000	3,500,000		0	34,994,000
1984	1993		, ,	, ,	, ,			
Ch 632 Art 2 Sec. 6 1,464,000 1,044,000 0 0 75,000 35,112,000 Ch 229 Sec. 19, 20, 21 17,844,000 15,083,000 2,055,000 130,000 31,112,000 155,58sex, Ch 2, 29 cc. 1 1,630,000 3,256,000 0 0 4,888,000 1997 1996 1,000 150,000 150,000 120,000 4,888,000 1997 1,000 150,000 150,000 120,000 20,000,000 4,888,000 1997 1,000 150,000 150,000 120,000 20,000,000 42,250,000 1997 1,000 150,000 150,000 200,000 20,000,000 42,250,000 20,000 20,000 20,000 20,000,000 20,000,000 20,000,000 20,000,000 20,000,000 20,000,000 20,000,000 30,000,000 30,000,000 30,000,000 30,000,000 30,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,0	Ch 172 Sec. 14		24,600,000	14,662,000	2,012,000		0	41,274,000
1995	1994							
\$\ \$\sin \sin \sin \sin \sin \sin \sin \sin			1,346,000	1,404,000	0		0	2,750,000
1st 5p, 8se, Ch. 2, Sec. 5								
1986				15,083,000	2,055,000		130,000	
Ch 407 Sac. 8 1,630,000 3,258,000 0 4,888,000 37,208,000 Ch 216 Sac. 15 22,270,000 14,688,000 150,000 20,000 37,208,000 1999*** (1)*** 150,000 20 200,000 42,250,000 Ch 231, Sac. 16 26,010,000 16,040,000 0 200,000 42,250,000 Ch 231, Sac. 16 26,010,000 15,385,000 180,000 20 200,000 42,250,000 181, Sp. Sac., Ch. 2, Sac. 14 34,620,000 15,385,000 180,000 2,000,000 (4) 50 50,272,000 Ch. 220, Art. 8, Sac. 18 316,000 0 0 0 0 316,000 50,645,000 20 0 0 316,000 60 316,000 0 316,000 0 316,000 0 0 20,000,00 (4) 0 35,160,000 0 32,875,000 0 32,875,000 0 32,875,000 0 0 20 0 32,875,000 0 0 0 32,367,000 0 0 </td <td>•</td> <td></td> <td>175,000</td> <td></td> <td></td> <td></td> <td></td> <td>175,000</td>	•		175,000					175,000
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1			1,030,000	3,230,000	U		U	4,000,000
150,000 150,			22 270 000	14 668 000	150 000		120 000	37 208 000
1999			22,270,000		100,000		120,000	
Ch 23fl, Sec. 16		(1)		.00,000				100,000
2011	Ch 231, Sec. 16	,	26,010,000	16,040,000	0		200,000	42,250,000
Sal, Sp. Sas, Ch. 2, Soc. 14	Ch 231, Sec. 17		991,000					991,000
No.	2001	(2)						
Ch. 220, Art. 8, Sec. 1 & 8 316,000 0 0 2,000,000 (4) 56,000 56,645,64,000 2003 (3) 30,100,000 47,870,000 (3) 51,900 2,000,000 (4) 56,000 56,645,46,000 2005 (5) 33,560,000 0 0 1,600,000 (4) 0 35,160,000 2006 2007 0 0 0 0 0 28,000 3,160,000 2007 20 0 0 0 0 0 28,000 3,160,000 2008 20 0 0 0 0 0 20,000 4,125,000 2008 20 0 0 500,000 (4) 0 2,366,000 0 500,000 (4) 0 2,366,000 0 0 500,000 (4) 0 2,366,000 0 0 0 0 2,366,000 0 0 0 0 2,366,000 0 0 0 0 0 0 0 2,562,000 0 0	•		34,620,000	15,385,000	180,000		87,000	50,272,000
2003 (3) 30,100,000 17,870,000 (3) 519,000 2,000,000 (4) 56,000 50,545,000 2005 (5) 32,675,000 32,675,000 32,675,000 30 1,600,000 (4) 0 35,160,000 2006 (5) 33,560,000 0 0 0 28,000 35,160,000 Ch. 243, Sec. 19 & 20 4,097,000 0 0 0 28,000 41,25,000 Ch. 30, Sec. 2 2 2,866,000 0 0 500,000 (4) 0 23,366,000 Ch. 33, Sec. 2 2 2,866,000 0 0 500,000 (4) 0 23,366,000 Ch. 34, Sec. 2 6 2,562,2000 0 0 0 0 26,000 26,008,000 Ch. 34, Sec. 2 (6) 2,562,2000 0 0 0 0 26,000 26,008,000 Ch. 35, Sec. 2 (7) 2,562,2000 0 0 0 0 51,406,000 Ch. 2				_	_		_	
Ch. 128, Art. 1, Sec. 9		(2)	•			0.000.000 (4)		•
1		(3)	30,100,000	•) 519,000	2,000,000 (4)	56,000	
1st. Sp. Ses., Ch. 1, Art. 2, Sec. 11 33,560,000 0 1,600,000 (4) 0 35,160,000 2006 4,097,000 0 0 0 28,000 4,125,000 LEGISL ATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle ***********************************		(5)		0				32,675,000
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Ch. 243, Sec. 19 & 20	•		33,300,000	U	U	1,000,000 (4)	U	33,100,000
Page			4.097.000	0	0	0	28.000	4.125.000
No. 30, Sec. 2 22,866,000 0 0 500,000 (4) 0 23,366,000 2008 0 0 0 0 0 0 0 0 0	·	TA RESC						1,120,000
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NOTES: Does not reflect vetoes below.

(1) 1999 Veto	350,000 TF
	200,000 TF
	1,200,000 FRF
	1,750,000
(2) 2001 Veto	275,000 FRF
	455,000 TF
	730,000

- (3) 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.
- (4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.
- (5) Note: Does reflect the vetoes

2005 Veto

4,098,000 TF 28,000 GLPA 4,126,000

(6) 2009 Veto 275,000 TF 143,000 TF 418,000

(7) 2010 Veto 143,000 TF

(8) 2016 Veto 8,428,000 TF (7 Appropriations)

(9) Debt Service = FY18 \$2,940,000, FY20-FY39 \$7,860,000/year, for \$98,000,000 in special appropriation bonds per ML 2018, Chp. 214, Art. 6

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

		Environment &				Future	
	Appropriation	Natural Resources	\$ of Total	% of Total		Resources	Biennium
	Year	Trust Fund	Appropriations	Appropriations	Carryforward	Fund	Total
LCMR	1991	0	14,960,000	0.00%		850,000	850,000
LCMR	1993	270,000	25,946,000	1.04%		425,000	695,000
LCMR	1995	394,000	19,649,000	2.01%		308,000	702,000
LCMR	1997	472,000	22,270,000	2.12%		304,000	776,000
LCMR	1999	567,000	27,001,000	2.10%		333,000	900,000
LCMR	2001	738,000	34,620,000	2.13%		389,000	1,127,000
LCMR	2003	672,000	30,100,000	2.23%	172,000 *	0 **	672,000
LCMR	2005 (annual)	449,000	18,828,000	2.38%		0	449,000 ***
LCCMR	2006 (annual)	550,000	18,828,000	2.92%	63,000 ****	0	550,000
LCCMR	2007	1,278,000	45,732,000	2.79%		0	1,278,000
LCCMR	2009	1,254,000	50,636,000	2.48%		0	1,254,000
LCCMR	2011	946,000	50,656,000	1.87%		0	946,000
LCCMR	2013	990,000	67,620,000	1.46%		0	990,000
LCCMR	2015	1,072,000	92,674,000	1.16%		0	1,072,000
LCCMR	2017	1,200,000	110,078,000	1.09%		0	1,200,000
LCCMR	2019 Proposed	1,400,000	122,774,000	1.14%		0	1,400,000
	Total	12,252,000	752,372,000	1.63%	235,000	2,609,000	14,861,000

NOTES:

- All appropriations are biennial unless noted
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5
- * Carryforward from administrative budget appropriation 02-03 (Trust Fund)
- ** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.
- *** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).
- **** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"