

Dollars Available from the Environment and Natural Resources Trust Fund
Total \$'s Available for Current Recommendations: up to \$50,656,000

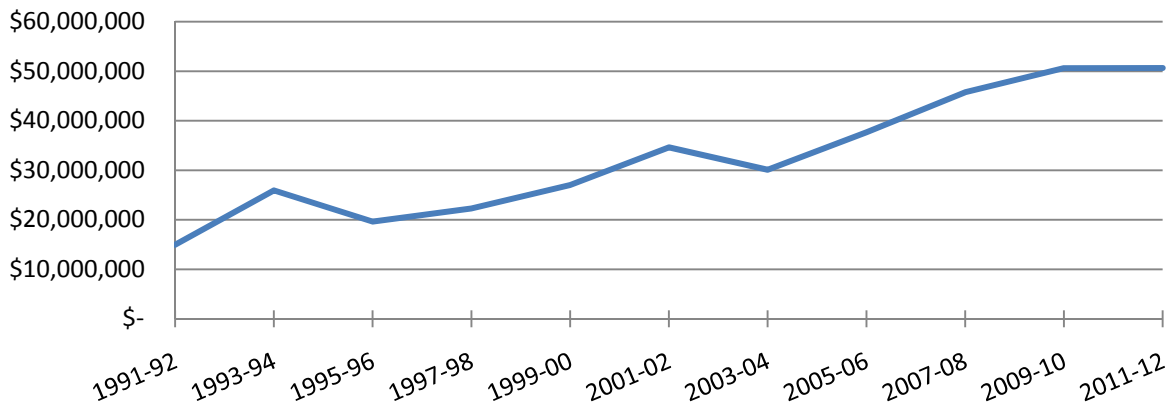
Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2012 (beginning July 1, 2011) and 2013 (beginning July 1, 2012) was determined on June 30, 2010.

| | |
|---------------------------------------------------------------------------------------------------------------|--------------------------|
| Value of the Environment and Natural Resources Trust Fund on June 30, 2010 = | \$460,515,847.35 |
| 5.5% of value on June 30, 2010 = | \$25,328,371.60 |
| \$ Amount to be used for FY 2012-2013 LCCMR recommendations (rounded down to nearest thousandth) = | \$25,328,000/year |
| Total \$'s available for recommendation during fiscal 2012-2013 biennium = | \$50,656,000 |

History

**ENRTF \$'s Appropriated/Available*
per Biennial Appropriation Calendar Years**



| Biennial Appropriation Calendar Years | \$'s Appropriated/Available* |
|----------------------------------------------|-------------------------------------|
| 1991-92 | \$ 14,960,000 |
| 1993-94 | \$ 25,946,000 |
| 1995-96 | \$ 19,649,000 |
| 1997-98 | \$ 22,270,000 |
| 1999-00 | \$ 27,001,000 |
| 2001-02 | \$ 34,620,000 |
| 2003-04 | \$ 30,100,000 |
| 2005-06 | \$ 37,657,000 |
| 2007-08 | \$ 45,732,000 |
| 2009-10 | \$ 50,636,000 |
| 2011-12 | \$ 50,656,000 |
| TOTAL | \$ 359,227,000 |

*\$ amount for all bienniums except 2011-12 reflects the actual dollar amounts appropriated; dollars available for that biennium was higher in some cases. \$ amount for 2011-12 reflects that dollars available to be appropriated.