

**M.L. 2011, 1st Special Session, Chapter 2, Article 3 - Environment and Natural Resources Trust Fund Appropriations
Work Plan Approval List - LCCMR Meeting August 11, 2011**

Line #	Subd.	Title	Affiliation	Project Manager	\$ Appropriated	State Classified Staff	Fee Title Acquisition	Conservation Easements	Equipment over \$3,500	Consent Approval Staff Recmd	Staff Notes
1	Appropriations with no changes from LCCMR recommendation; Staff recommend consent approval										
2	03d	Updating the National Wetland Inventory for Minnesota - Phase III	DNR	Steve Kloiber	\$1,500,000	yes				X	- Funding is for second year of biennium - Approve use of classified staff - Recommend informational presentation to Commission at future date
3	03f	Determining Causes of Mortality in Moose Populations	DNR	Erika Butler	\$600,000					X	
4	03n	Mississippi River Central Minnesota Conservation Planning	Stearns County Soil and Water Conservation District	Dennis Fuchs	\$175,000					X	- Match required - letters of commitment and details received but match not yet secured - Approve contingent upon match secured
5	04b	State Parks and Trails Land Acquisition	DNR	Jennifer Christie	\$3,000,000		yes			X	- State fee-title acquisitions
6	04d	Regional Park, Trail, and Connections Acquisition and Development Grants	DNR	Ronald Potter	\$2,000,000		yes			X	- Non-state fee-title acquisitions - local - Acquisitions part of adopted plans
7	04j1a	1a - Habitat Conservation Partnership (HCP) - Phase VII - Coordination, Mapping & Data Management	Pheasants Forever, Inc.	Joe Pavelko	\$55,000					X	- Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
8	04j2g	2g - Habitat Conservation Partnership (HCP) - Phase VII - Restoration & Management - Wildlife Management Areas	DNR	Suzann Willhite	\$30,000					X	- Recommend informational presentation to Commission at future date - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
9	04q	Restoration Strategies for Ditched Peatland Scientific and Natural Areas	DNR	Michele Walker	\$200,000	yes			yes	X	- Previously approved 06/23/11; need to re-approve due to oversight of use of classified staff - approve use of classified staff - Capital equipment: Data collection platforms and acoustic velocity meters for 3 automated monitoring stations (\$36,090)
10	04k	Natural and Scenic Area Acquisition Grants	DNR	Ron Potter	\$1,000,000	yes	yes			X	- Approve use of classified staff - Non-state fee-title acquisitions - local - Acquisitions part of adopted plans
11	05b2	Trout Stream Springshed Mapping in Southeast Minnesota - Phase III	U of MN	Calvin Alexander	\$280,000					X	- Approve contingent on receipt of final report for M.L. 2009 appropriation
12	8b	Minnesota Junior Master Naturalist Program	U of MN	Robert Blair	\$365,000					X	
13	Appropriations needing LCCMR approval of fee title or conservation easement acquisition lists - Presentations scheduled 08/11/2011										

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14	4i2.6+3.	2.6 / 3.3 - Metropolitan Conservation Corridors (MeCC) - Phase VI- Priority Expansion and Restoration MN Valley NW Refuge	MN Valley National Wildlife Refuge Trust, Inc.	Deborah Loon	\$600,000		yes				- Non-state fee-title acquisitions - federal - Commission review and approve fee title acquisition list - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
15	4i2.7+3.	2.7 / 3.7 - Metropolitan Conservation Corridors (MeCC) - Phase VI - Dakota County Riparian and Lakeshore Protection	Dakota County	Alan Singer	\$1,035,000			yes			- Non-state purchased easement acquisitions - county - Commission review and approve easement acquisition list
16	04i3.1	3.1 - Metropolitan Conservation Corridors (MeCC) - Phase VI - TPL's Critical Land Protection Program	The Trust for Public Land	Becca Nash	\$500,000		yes				- State and non-state fee-title acquisitions - state and local - Commission review and approve fee-title acquisition list - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
17	04i3.2	3.2 - Metropolitan Conservation Corridors (MeCC) - Phase VI - Protect Significant Habitat by Acquiring Conservation Easements	Minnesota Land Trust	Sarah Strommen	\$400,000			yes			- Non-state donated and purchased easement acquisitions - Commission review and approve easement acquisition list and monitoring and enforcement fund - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
18	04j3a	3a - Habitat Conservation Partnership (HCP) - Phase VII - Shoreland Protection Program	Minnesota Land Trust	Sarah Strommen	\$450,000			yes			- Non-state donated and purchased easement acquisitions - Commission review and approve easement acquisition list and monitoring and enforcement fund - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
19	04j3c	3c - Habitat Conservation Partnership (HCP) - Phase VII - Shallow Lake Conservation Easements	Ducks Unlimited	Jon Schneider	\$500,000			yes			- Non-state purchased easement acquisition - Commission review and approve easement acquisition list and project selection criteria and process - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
20	04j4a	4a - Habitat Conservation Partnership (HCP) - Phase VII - WMA/WPA Acquisition beyond Boundaries	Pheasants Forever, Inc.	Joe Pavelko	\$430,000		yes				- State and non-state fee-title acquisitions - state and federal - Commission review and approve fee-title acquisition list - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR

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21	04j4c	4c - Habitat Conservation Partnership (HCP) - Phase VII - TPLs Critical Lands Protection Program	The Trust for Public Land	Robert McGillvray	\$490,000		yes				- State fee-title acquisitions - Commission review and approve fee-title acquisition list - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
22	04j4h	4h - Habitat Conservation Partnership (HCP) - Phase VII - Priority Acquisition, MN Valley Wetland Management District	MN Valley National Wildlife Refuge Trust, Inc.	Deborah Loon	\$400,000		yes				- Non-state fee-title acquisitions - federal - Commission review and approve fee-title acquisition list - Approve contingent on ML 2010 appropriation expended or a plan to transition to ML 2011 appropriation is approved by LCCMR
23	Appropriations needing LCCMR approval - Presentation scheduled 08/11/2011										
24	3p	Species of Concern; Investigations (Part A: Minnesota Common Loons and American White Pelicans)	DNR	Carrol Henderson	\$500,000 (Part A = \$250,000)						- Approve Part A (Minnesota Common Loons and American White Pelicans); Part B (Breeding Bird Atlas) will be presented for approval at a later date
25	Appropriations with changes from LCCMR recommendation, work Plan not received as of August 9, 2011, or additional information needed/requested; Approval not recommended at this time; Tentative presentation and approval to be considered at a later date										
26	03o	Saint Croix Basin Conservation Planning and Protection	St. Croix River Association	Deb Ryun	\$120,000						- Match required - need letters of commitment and details - Revision requested but not received as of August 9, 2011
27	3p	Species of Concern; Investigations (Part B: Breeding Bird Atlas)	DNR/Audubon MN	Carrol Henderson	\$500,000 (Part B = \$250,000)						- Approve Part A (Minnesota Common Loons and American White Pelicans); Part B (Breeding Bird Atlas) will be presented for approval at a later date
28	8c	Experiential Environmental Education for Urban Youth	Hennepin County	Mary Karius	\$200,000						
29	10b	Contract Administration	DNR	Marcia Honold	\$175,000						- Revision requested but not received as of August 9, 2011 - Contingent on pass-through contracts in place
30	Appropriations not included in LCCMR recommendation; Work Plan not received as of August 9, 2011; Presentation to Commission needed; Approval will be considered at a later date										
31	09a	Minnesota Conservation Apprentice Academy	BWSR	Steve Woods	\$200,000						
32	09f	Reinvest in Minnesota Wetlands Reserve Acquisition and Restoration Program Partnership	BWSR	Julie Blackburn	\$1,645,000						
33	Appropriations not included in LCCMR recommendation; Work Plan approval not required; Overview by DNR of work plans requested										

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<p>For the three appropriations below, the following language included in M.L. 2011, 1st Special Session, Ch. 2, Art. 3 applies:</p> <p>1. "not subject to Minnesota Statutes, sections 116P.05, subdivision 2, paragraph (b), and 116P.09, subdivision 4."</p> <p>- 116P.05, subd. 2, paragraph (b): "It is a condition of acceptance of the appropriations made from the Minnesota environment and natural resources trust fund, and oil overcharge money under section 4.071, subdivision 2, that the agency or entity receiving the appropriation must submit a work program and semiannual progress reports in the form determined by the Legislative-Citizen Commission on Minnesota Resources, and comply with applicable reporting requirements under section 116P.16. None of the money provided may be spent unless the commission has approved the pertinent work program."</p> <p>- 116P.09, subd. 4: "Persons who are employed by a state agency to work on a project and are paid by an appropriation from the trust fund are in the unclassified civil service, and their continued employment is contingent upon the availability of money from the appropriation. When the appropriation has been spent, their positions must be canceled and the approved complement of the agency reduced accordingly. Part-time employment of persons for a project is authorized. The use of classified employees is authorized when approved as part of the work program required by section 116P.05, subdivision 2, paragraph (c)."</p> <p>2. Subd. 13. Project Requirements, paragraph (a): "As a condition of accepting an appropriation under this section, any agency or entity receiving an appropriation or a party to an agreement from an appropriation must comply with paragraphs (b) to (k) and Minnesota Statutes, chapter 116P, and must submit a work program and semiannual progress reports in the form determined by the Legislative-Citizen Commission on Minnesota Resources for any project funded in whole or in part with funds from the appropriation."</p>											
35	04a	State Park and Recreation Area Operations and Improvements	DNR	TBD	\$3,627,000						
36	09c	Chronic Wasting Disease and Animal Health	DNR	TBD	\$1,200,000						
37	09d	Aquatic Invasive Species	DNR	TBD	\$5,690,000						
38	Appropriations with no changes from LCCMR recommendations; Work Plan approval not required; Overview by DNR of work plan requested										
39	<p>For the one appropriation below, the following language included in M.L. 2011, 1st Special Session, Ch. 2, Art. 3 applies:</p> <p>Subd. 13. Project Requirements, paragraph (a): "As a condition of accepting an appropriation under this section, any agency or entity receiving an appropriation or a party to an agreement from an appropriation must comply with paragraphs (b) to (k) and Minnesota Statutes, chapter 116P, and must submit a work program and semiannual progress reports in the form determined by the Legislative-Citizen Commission on Minnesota Resources for any project funded in whole or in part with funds from the appropriation."</p>										
40	4s	Land and Water Conservation Account (LAWCON) Federal Reimbursement	DNR	Ron Potter Stan Linnell	\$750,000						