

**ATTACHMENT #2**

**2009 Federal Land and Water Conservation Program (LAWCON) Update to LCCMR (December 8, 2010)**

<b>Original Appropriation</b>	\$400,000	Legal Citation: ML 2009, Chap. 143, Sec.2, Subd. 4(j).  Appropriation Language: \$400,000 is from the state land and water conservation account(LAWCON) in the natural resources fund to the commissioner of natural resources for priorities established by the commissioner for eligible state projects and administrative and planning activities consistent with Minnesota Statutes, section 116P.14, and the federal Land and Water Conservation Fund Act.
<b>Administration Expenses</b>	\$200,000	These funds will support personnel and administrative costs for grants staff who are responsible for the annual grant solicitation, an open project selection process, processing reimbursement requests and payments, pre and post completion project inspections, long term project monitoring that includes hundreds of project inspections per year, submitting required reports and updates to the National Park Service, and processing conversions when requests are made to change the use of assisted project areas.
<b>Acquisition and Development Expenses</b>	\$150,000	Acquisition of land from Lake County for campground sites, which will eventually be transferred to Split Rock Lighthouse State Park.
<b>SCORP Research Expenses</b>	\$50,000	Staff time and expenses needed to begin planning and research for the next State Comprehensive Outdoor recreation Plan (SCORP), which must be submitted to the National Park Service for review and approval by the end of calendar year 2012.