

Attachment A:
Environment and Natural Resources Trust Fund Budget
M.L. 2023 Budget Addendum Spreadsheet

Legal Citation:

Project Manager: Jeff Forester

Project Title: Stop Starry

Organization: MN Lakes and Rivers Advocates

Project Budget:

Project Length and Completion Date: 2 years - June 30, 2026

Current Date: 1/17/24



BUDGET ITEM	Budget	Amount Spent	Balance	Justification for Generally Ineligible Expenses (if applicable)
Personnel (Wages and Benefits)				
On site mgr for install and 3 years civic organizing, education, data collection, upkeep and contact and Administration of Project & Grant	\$85,000		\$85,000	
Professional/Technical/Service Contracts & Subawards				
	\$0	\$0	\$0	
Equipment/Tools/Supplies				
	\$0	\$0	\$0	
Capital Expenditures Over \$5,000				
27 "Wayside Solar" (\$31,500 each) and 4 "Outpost" (\$13,500 each) CD3 Boat Cleaning Stations	\$260,000	\$0	\$260,000	
Printing and Publication				
	\$0	\$0	\$0	
Travel Expenses In Minnesota				
Lodging, and Incidentals (Per "Commissioner's Plan" (\$71 M&IE +\$124 Lodging)	\$10,000	\$0	\$10,000	
Travel Expenses Outside Minnesota				
	\$0	\$0	\$0	
Other				
Connect IoT to cell system to send real time use data and maintenance, ex. holding wet vacuum tank full. 1 years for 28 units and software set up for 6 counties	\$30,000	\$0	\$30,000	
COLUMN TOTAL	\$385,000	\$0	\$385,000	