



Environment and Natural Resources Trust Fund

M.L. 2020 Final Work Plan

General Information

ID Number: 2020-058

Staff Lead: Michael Varien

Date this document submitted to LCCMR: August 18, 2021

Project Title: Sportsmen's Training And Developmental Learning Center

Project Budget: \$85,000

Project Manager Information

Name: Ray Sogard

Organization: Minnesota Forest Zone Trappers Association

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Project Reporting

Date Work Plan Approved by LCCMR:

Reporting Schedule: April 1 / October 1 of each year.

Project Completion: July 31, 2023

Final Report Due Date: September 14, 2023

Legal Information

Legal Citation: M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 09u

Appropriation Language: \$85,000 the second year is from the trust fund to the commissioner of natural resources for an agreement with the Minnesota Forest Zone Trappers Association to complete a site evaluation and master plan for the Sportsmen's Training and Developmental Learning Center near Hibbing. Any revenue generated from selling products or assets developed or acquired with this appropriation must be repaid to the trust fund unless a plan is approved for reinvestment of income in the project as provided under Minnesota Statutes, section 116P.10.

Appropriation End Date: June 30, 2024

8/19/2021

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Narrative

Project Summary: The Minnesota Forest Zone Trappers Association (MFZTA) is requesting an \$85,000 grant to complete a site evaluation and a master plan for the Sportsmen's Training and Development Center.

Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.

The Minnesota Forest Zone Trappers Association (MFZTA) is requesting an \$85,000 grant to complete a site evaluation and a master plan for their Sportsmen's Training and Developmental Learning Center located on a 38 acre parcel owned by the MFZTA in Hibbing. The site evaluation would include infrastructure (water, sewer, electrical) needs, wetlands, permitting, survey, elevations, cost estimates and soil building conditions. The master plan would include base maps, development concept and drawings, design workshops, conceptual evaluations, cost estimates, public engagement, site layouts and a public relations plan.

The site would include 24 RV and 24 primitive camp sites, bog walk trails, training facility, educational areas, parking space, equipment/maintenance building, restroom/shower facilities and seating bleachers. Educational activities will include trapping and hunting, environmental/wetlands training, drafting training manuals and providing workshops to designed to get more people involved in outdoor activities; especially youth.

What is your proposed solution to the problem or opportunity discussed above? i.e. What are you seeking funding to do? You will be asked to expand on this in Activities and Milestones.

The MFTZA is a non-profit 501C3 Corporation operating under the laws of Minnesota. They encompass over seven counties throughout northeastern Minnesota. The primary purpose of the MFTZA will be to achieve the best possible, highest quality outdoor experience. Their work to date to develop this project include meetings with regional, state and federal government officials, educating the general public, holding outdoor programs, regulation enforcement training, support wildlife research and developing relationships with wildlife officials and promoting good sportsmanship and ethic outdoor practices. The MFZTA offers multi-day conventions, annual workshops and numerous training sessions throughout the year that focus on education and environmental stewardship.

The MFTZA has developed satellite programs in which they partner with Delta Waterfowl, MN Deer Hunters Association, Pheasants Forever, Grouse Society, MN Darkhouse and Angling Association, Ducks Unlimited, NRA, National Turkey Association and others to promote outdoor activities throughout the region.

What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state's natural resources?

The completion of the site evaluation and the master plan will enable the MFZTA to promote their programs throughout the United States. The completion of this work will also provide detailed cost estimates for all of the activities proposed for their site and will be the foundation for MFZTA to seek local, state and Federal funds to construct their facility. The ultimate goal will be to own and operate the premier outdoor training and educational facility in the country.

Project Location

What is the best scale for describing where your work will take place?

Region(s): NE

What is the best scale to describe the area impacted by your work?

Statewide

When will the work impact occur?

In the Future

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Activities and Milestones

Activity 1: Activity 1 Title: Site Evaluation & Master Plan Completion

Activity Budget: \$85,000

Activity Description:

Evaluation will include surveys, permit needs, activity area siting, infrastructure needs and ADA requirements. The plan will include maps, conceptual drawings, public engagement and a public relations plan.

Activity Milestones:

Description	Completion Date
A well designed site	November 30, 2021
Infrastructure needs identified	December 31, 2021
Detailed cost estimates for the site	December 31, 2021
Conceptual drawings completed.	December 31, 2021
Public relations plan and public engagement.	December 31, 2021
Master plan complete.	December 31, 2021

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Project Partners and Collaborators

Name	Organization	Role	Receiving Funds
MFZTA Board of Directors	MN Forest Zone Trappers Association	This group will oversee the project.	No
State and Federal Agencies	State and Federal Agencies	Various state and federal agencies will be a part of this project.	No
State and Regional Outdoor and Environmental Groups	State and Regional Outdoor and Environmental Groups	State and Regional Outdoor and Environmental Groups	No
Consulting Engineers, Landscape Architects, Planners, Financial Advisors	Consulting Engineers, Landscape Architects, Planners, Financial Advisors	Consulting Engineers, Landscape Architects, Planners, Financial Advisors	No

Dissemination

Describe your plans for dissemination, presentation, documentation, or sharing of data, results, samples, physical collections, and other products and how they will follow ENRTF Acknowledgement Requirements and Guidelines.

We will have signage available on the property and place the LCCMR logo on plans.

Long-Term Implementation and Funding

Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this be funded?

The completion of the site evaluation and the master plan will enable the MFZTA to promote their programs throughout the United States. The completion of this work will also provide detailed cost estimates for all of the activities proposed for their site and will be the foundation for MFZTA to seek local, state and Federal funds to construct their facility. The ultimate goal will be to own and operate the premier outdoor training and educational facility in the country.

Budget Summary

Category / Name	Subcategory or Type	Description	Purpose	Gen. Ineligible	% Benefits	# FTE	Classified Staff?	\$ Amount
Personnel								
							Sub Total	-
Contracts and Services								
Engineering	Professional or Technical Service Contract	Site evaluation, Master Plan Completion				0.5		\$85,000
							Sub Total	\$85,000
Equipment, Tools, and Supplies								
							Sub Total	-
Capital Expenditures								
							Sub Total	-
Acquisitions and Stewardship								
							Sub Total	-
Travel In Minnesota								
							Sub Total	-
Travel Outside Minnesota								
							Sub Total	-
Printing and Publication								

							Sub Total	-
Other Expenses								
							Sub Total	-
							Grand Total	\$85,000

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Classified Staff or Generally Ineligible Expenses

Category/Name	Subcategory or Type	Description	Justification Ineligible Expense or Classified Staff Request
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Non ENRTF Funds

Category	Specific Source	Use	Status	Amount
State				
			State Sub Total	-
Non-State				
In-Kind	MFZTA	Planning	Secured	\$5,000
Cash	IRRRB	Planning	Pending	\$5,000
			Non State Sub Total	\$10,000
			Funds Total	\$10,000

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Attachments

Required Attachments

Visual Component

File: [c496cd83-bb4.pdf](#)

Alternate Text for Visual Component

Site view of project site....

Financial Capacity

File: [654f2da1-21d.pdf](#)

Board Resolution or Letter

Title	File
Resolution	baf2cad4-609.pdf

Optional Attachments

Support Letter or Other

Title	File
Tax Information	08b0d32c-1a9.pdf
Background Check Document	0858df6c-200.pdf

Difference between Proposal and Work Plan

Describe changes from Proposal to Work Plan Stage

We have made the suggested change by LCCMR staff. Thank you.

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Additional Acknowledgements and Conditions:

The following are acknowledgements and conditions beyond those already included in the above workplan:

Do you understand and acknowledge the ENRTF repayment requirements if the use of capital equipment changes?

N/A

Do you agree travel expenses must follow the "Commissioner's Plan" promulgated by the Commissioner of Management of Budget or, for University of Minnesota projects, the University of Minnesota plan?

N/A

Does your project have potential for royalties, copyrights, patents, or sale of products and assets?

No

Do you understand and acknowledge IP and revenue-return and sharing requirements in 116P.10?

N/A

Do you wish to request reinvestment of any revenues into your project instead of returning revenue to the ENRTF?

N/A

Does your project include original, hypothesis-driven research?

No

Does the organization have a fiscal agent for this project?

No

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HIBBING REGIONAL AIRPORT



HUGHES ROAD

RV DUMP STA

RV CAMP SITES

RV/BUS PARKING

TRAINING FACILITY

EDUCATION AREA

GUIDED TRAIL/BOGWALK

TRAIL

PRIMITIVE CAMPSITES



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Map of Minnesota
Scale: 1:50,000
Date: 10/15/17



MN TRAPPERS ASSOC.
SPORTSMEN TRAINING FACILITY

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