

**Environment and Natural Resources Trust Fund  
Final Work Plan Review and Approvals - M.L. 2021 (RFP 2020 /FY21) for 8/26/21**

Line #	Direct or Pass Through	Organization	Last Name	First Name	Proposal ID	Title	Appropriated	Work Plan Approval Notes	Appropriation Language Contingencies (if any; also addressed in Work Plan)	Generally Ineligible Costs	Classified Staff	Fee Title Acquisition	Cons. Easement	Capital Expenditure	Peer Review Complete	Work Plan Approval Date
1	<b>A. Consent Agenda - work plans with no significant changes from LCCMR recommendation</b>															
2	Pass Through	Chippewa County	Williams	Scott	2020-006	Chippewa County Acquisition, Recreation And Education	\$160,000				No	Yes	No	Yes	N/A	--
3	Pass Through	Minnesota Forest Zone Trappers Association	Sogard	Ray	2020-058	Sportsmen's Training And Developmental Learning Center	\$85,000				No	No	No	No	N/A	--
4	<b>B-1. Work plans with significant changes from proposal to work plan</b>															
5	Pass Through	Crow Wing County	Simonson	Ryan	2020-011	Crow Wing County Community Natural Area Acquisition	\$400,000	Revenue reinvest: "retain any revenue from timber management to help offset the cost of walking trail development and to ensure the land remains in a natural and conserved state."	Any revenue generated from selling products or assets developed or acquired with this appropriation must be repaid to the trust fund unless a plan is approved for reinvestment of income in the project as provided under Minnesota Statutes, section 116P.10.		No	Yes	No	No	N/A	--
6	Pass Through	City of Ranier,	Gautreux	Sherril	2020-056	Ranier/Safe Harbor Transient Dock On Rainy Lake	\$762,000	Revenue reinvest: "Docking fees for overnight stays... will be used for paying the monthly... electricity, sewer and for fresh water.. annual winterizing ...credit card company fees for the sewer pump out and anticipated annual software fees for the sewer pump out system. The floating docks will have to be unattached with the use of a hired private watercraft."	Any revenue generated from selling products or assets developed or acquired with this appropriation must be repaid to the trust fund unless a plan is approved for reinvestment of income in the project as provided under Minnesota Statutes, section 116P.10.		No	No	No	No	N/A	--
7	Pass Through	Town of Crane Lake	Janssen	Jim	2020-010	Crane Lake Voyageurs National Park Campground	\$3,100,000	-Revenue reinvest: "into the campground through maintenance and operations. Maintenance and operations of the campground will include labor, supplies, advertising, utilities, repairs, equipment purchases and grounds upkeep" -St. Louis County will serve as fiscal agent; the County will charge their time against the project, est. \$15k	2020: Any revenue generated from selling products or assets developed or acquired with this appropriation must be repaid to the trust fund unless a plan is approved for reinvestment of income in the project as provided under Minnesota Statutes, section 116P.10. 2021: A fiscal agent or fiscal management plan must be approved in the work plan before any trust fund money is spent. A copy of a resolution or other documentation of the city's commitment to fund operations of the visitor center must be included in the work plan submitted to the Legislative-Citizen Commission on Minnesota Resources.	Contract: St. Louis County, \$15,000 (fiscal agent)	No	No	No	No	N/A	--

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8	Pass Through	Friends of the Falls,	Monson	Kjersti	2020-066	Upper St. Anthony Falls Enhancements	\$2,800,000		Of this amount, up to \$600,000 is for planning, design, and engagement. No funds from this appropriation may be spent until Congress directs the U.S. Army Corps of Engineers to convey an interest in the Upper St. Anthony Falls property to the city of Minneapolis for use as a visitor center. After this congressional act is signed into law, up to \$100,000 of the planning, design, and engagement funds may be spent. The remaining planning, design, and engagement funds may be spent after a binding agreement has been secured to acquire the land or access and use rights to the land for at least 25 years. Any remaining balance of the appropriation may be spent on installing enhancements after the Upper St. Anthony Falls land has been acquired by the city of Minneapolis.		No	No	No	Yes	N/A	--	
9	<b>B-2. Work plans for projects added by the Legislature</b>																
10	Direct	Board of Water and Soil Resources	Shaw	Dan	2020-076	Lawns To Legumes Program Phase 2	\$998,000	-Includes 2 separate appropriations combined into one workplan. -Amount funded with transfer (\$880,000) is approximate. -Project manager has requested the subd. 20b appropriation end date be extended one year to align with the 08m end date of June 30, 2024.	The board must establish criteria for grants or payments awarded under this section. Grants or payments awarded under this section may be made for up to 75 percent of the costs of the project, except that in areas identified by the United States Fish and Wildlife Service as areas where there is a high potential for rusty patched bumble bees to be present, grants may be awarded for up to 90 percent of the costs of the project.		Yes	No	No	No	N/A	--	
11	Direct	U of MN, Raptor Center	Ponder	Julia	2020-079	Workshops and Outreach to Protect Raptors from Lead Poisoning	\$133,000				No	No	No	No	N/A	--	
12	Direct	U of MN, Duluth - NRRI	Cai	Meijun	2020-083	Minerals and Water: Demonstration of Three Sulfate Reduction Technology Applications	\$300,000	This is the workplan for the \$300,000 sulfate reduction portion of the appropriation.	Of this amount, \$300,000 is to support demonstration of three sulfate reduction technologies for improved water quality, and \$450,000 is for continued characterization of Minnesota iron resources and for developing next-generation technologies and iron products. This research must be conducted in consultation with the Mineral Coordinating Committee established under Minnesota Statutes, section 93.0015;	Expenditure: Capital Expenditure, \$8,000 Expense: Sample shipping to external labs, \$300 Expense: Data plan for remotely access the control panels, and the data plan for onsite video cameras, \$3,000	No	No	No	Yes	N/A	--	

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13	Direct	Minnesota Pollution Control Agency	Peck	Joel	2020-084	Wastewater Pond Optimization Implementation	\$700,000			Contract: Minnesota Technical Assistance Program, \$200,000 (for grant program)	No	No	No	No	N/A	--
14	Direct	U of MN, Duluth - NRRI	Johnson	Rodney	2020-085	Minerals and Water: Next-Generation Technologies and New Iron Products	\$450,000	This is the workplan for the \$450,000 iron resources & iron products portion of the appropriation.	Of this amount, \$300,000 is to support demonstration of three sulfate reduction technologies for improved water quality, and \$450,000 is for continued characterization of Minnesota iron resources and for developing next-generation technologies and iron products. This research must be conducted in consultation with the Mineral Coordinating Committee established under Minnesota Statutes, section 93.0015;	Contract: Pace Analytical, \$10,000 Contract: Expert Process Solutions (XPS), \$15,750 Expense: Cost of shipping samples to be analyzed, \$1,800	No	No	No	No	N/A	--
15	Direct	Minnesota Pollution Control Agency	Asleson	Brooke	2020-086	Chloride Pollution Reduction	\$500,000		Of this amount, \$250,000 is for grants for upgrading, optimizing, or replacing water softener units. Priority for grants must be given to facilities needing improvements to comply with chloride water quality standards.		No	No	No	No	N/A	--
16	Direct	U of MN, College of Veterinary Medicine	Wolf	Tiffany	2020-087	CWD Prion Research in Soils	\$336,000				No	No	No	No	N/A	--