

M.L. 2019 Environment and Natural Resources Trust Fund (ENRTF) Appropriations by Subdivision

Process for M.L. 2019

For the FY 2020 and FY 2021 biennium (July 1, 2019 - June 30, 2021), approximately \$61 million is available each year (total = \$121 million) for funding from the Environment and Natural Resources Trust Fund (ENRTF). The Legislative-Citizen Commission on Minnesota Resources (LCCMR) selected 68 projects totaling \$53,696,000 from the ENRTF to recommend to the 2019 Minnesota Legislature (\$7.84 of the \$61 million had been previously legislatively dedicated for debt service on appropriation bonds). The recommendations were the result of the LCCMR's 2019 Request for Proposal (RFP) process, in which 273 proposals requesting a total of approximately \$191 million were received and considered through a competitive, multi-stage evaluation process. The recommendations ranged from funding the full proposal and dollar amount requested to partial funding for specific proposal elements. On May 24, 2019, the legislature adopted 65 LCCMR recommendations as recommended, provided additional funds to two recommendations and modified one other. They also added 14 additional appropriations, primarily using funds freed up (\$2.94 million FY19; \$7.84 million FY20) following the repeal of M.L. 2018, Chapter 214, Article 6, Section 4 appropriation bonds. On May 31, 2019, 82 appropriations were signed into law by the Governor as M.L. 2019, First Special Session, Chapter 4, Article 2, for \$64,476,000 total appropriations (\$149,000 FY16, \$2,940,000 FY19, and \$61,387,000 FY20)

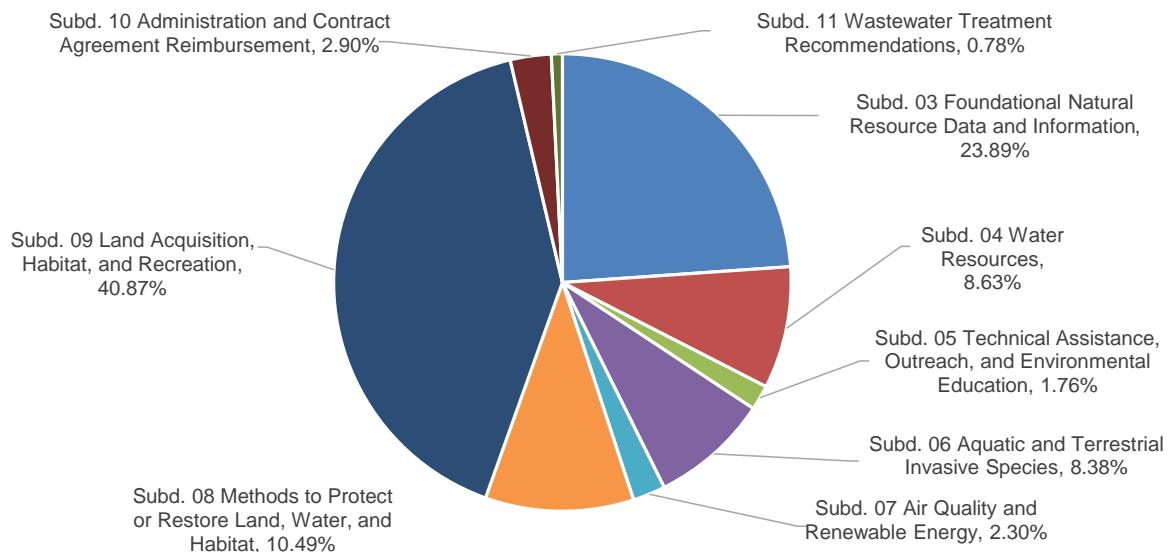
January 3, 2018	2019 RFP Issued
April 11, 2018	2019 RFP Proposal Deadline (Received 273 Proposals totaling approx. \$191 million)
June 5-6, 2018	2019 Selection of Proposals for Presentations
June 19-21 & 25-27, 2018	2019 Proposal Presentations
July 17-18, 2018	2019 Allocation Recommendations
August - November, 2018	Recommended Research Projects Undergo Peer Review
November 13, 2018 & December 4, 2018	2019 Appropriation Language Review & Adoption
January 4, 2019	2020 RFP Issued
January 8, 2019	2019 Minnesota Legislative Session Begins
May 31, 2019	Appropriations Signed into Law by Governor

Summary of Appropriations by Subdivision

Subdivision	\$ Appropriations	\$ Percent	# Appropriations	# Percent
03 Foundational Natural Resource Data and Information	\$15,405,000	23.89%	20	24.69%
04 Water Resources	\$5,565,000	8.63%	20	24.69%
05 Technical Assistance, Outreach, and Environmental Education	\$1,136,000	1.76%	4	4.94%
06 Aquatic and Terrestrial Invasive Species	\$5,400,000	8.38%	4	4.94%
07 Air Quality and Renewable Energy	\$1,485,000	2.30%	4	4.94%
08 Methods to Protect or Restore Land, Water, and Habitat	\$6,766,000	10.49%	7	8.64%
09 Land Acquisition, Habitat, and Recreation	\$26,351,000	40.87%	17	20.99%
10 Administration and Contract Agreement Reimbursement	\$1,868,000	2.90%	4	3.70%
11 Wastewater Treatment Recommendations*	\$500,000	0.78%	2	2.47%
TOTAL	\$64,476,000	100.00%	82	100%

*Subd. 11a "Water Infrastructure Funding Program" - Up to \$5,000,000 of the money in the trust fund is available to the State Board of Investment to invest in loans through the Public Facilities Authority's clean water revolving fund under Minnesota Statutes, section 446A.07. This project will be reflected in the overall appropriations count, but the loan money will not be included in the total dollars.

% of Total \$ Appropriations by Subdivision

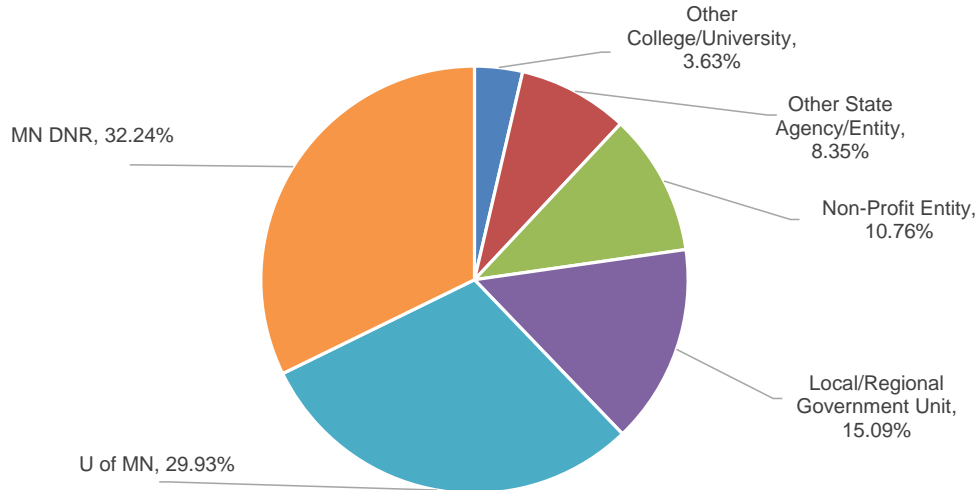


**M.L. 2019 Environment and Natural Resources Trust Fund (ENRTF)
Appropriations by Affiliation and Area of Impact**

Summary of Appropriations by Proposer Affiliation*				
Affiliation Type by Proposer Affiliation	\$ Appropriations	\$ Percent	# Appropriations	# Percent
Other College/University	\$2,341,000	3.63%	2	2.47%
Other State Agency/Entity	\$5,382,000	8.35%	10	11.11%
Non-Profit Entity	\$6,936,000	10.76%	12	14.81%
Local/Regional Government Unit	\$9,729,000	15.09%	13	16.05%
U of MN	\$19,299,000	29.93%	30	37.04%
MN DNR	\$20,789,000	32.24%	15	18.52%
TOTAL	\$64,476,000	100.00%	82	100.00%

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.

% of Total \$ Appropriations by Proposer Affiliation



Summary of Appropriations by Area of Impact				
Area of Impact	\$ Appropriations	\$ Percent	# Appropriations	# Percent
Metro*	\$1,042,000	1.62%	4	4.94%
Metro*/Regional**	\$1,731,000	2.68%	3	3.70%
Regional**	\$21,299,000	33.03%	30	38.27%
Statewide	\$40,404,000	62.67%	45	53.09%
TOTAL	\$64,476,000	100.00%	82	100.00%

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

% Total \$ Appropriations by Area of Impact

