

Options for 2019 Strategic Planning

| | Option 1 | Option 2 | Option 3 |
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| Summary | <p>-Primarily Staff -Low level of input collected, public participation, and professional assistance -Hire consulting services for some process design, information synthesis, advice on survey and advice on performance measures</p> | <p>-Staff/Consultant Services -Medium level of input collected, public participation, and professional assistance -Hire consulting services for process design, meeting design and facilitation of multi-session planning process, basic situational assessment, and performance measurement consultation</p> | <p>-Primarily Consultant Services -High level of input collected, public participation, and professional assistance -Hire consultant for process design and planning and overall project management, meeting design and facilitation of multi-session planning process, comprehensive situation assessment, performance measurement consultation, and implementation planning</p> |
| Basic Planning Elements | | | |
| Collect Information | Update information on existing resources (See Appendix 1: Environment and Natural Resources Plans, Documents and Reports) | Basic gathering and synthesis of information on existing resources such as natural resource programs, documents, plans, and reports | Comprehensive gathering and synthesis of information on existing resources such as natural resource programs, documents, plans, and reports |
| Identify Issues and Interests | Member Interest Survey Stakeholder Interest Survey Regional Site Visits | Member Interest Survey Stakeholder Interest Survey Regional Site Visits Online Citizen Input Forum Call for abstracts and ideas | Member Interest Survey Stakeholder Interest Survey Regional Site Visits Online Citizen Input Forum Call for abstracts and ideas Regional Forums Statewide survey |
| Review Information and Public Input | Review and Evaluate Existing Information Collected and Identified Presentations or information requests | Review and Evaluate Existing Information Collected and Identified Presentations or information requests Interviews and focus groups | Review and Evaluate Existing Information Collected and Identified Presentations or information requests Interviews and focus groups Host State Conference |
| Draft Strategic Plan | Regular LCCMR meeting to update current strategic plan | One day strategic plan workshop for members to draft a new six year strategic plan Draft operations/implementation plan | Two day strategic plan workshop for members to draft a new six year strategic plan Draft operations/implementation plan |
| Finalize Plan | Revise and adopt | Public review and comment , revise and adopt | Public review and comment, revise and adopt |
| Approximate Cost Range | \$50,000-\$75,000 | \$75,000-\$125,000 | \$125,000 and Up |