

M.L. 2018, Chp. 214, Art. 4 and Art 6 - Environment and Natural Resources Trust Fund LCCMR Work Plan Approval

| Line # | Subd. # | Title | Program Manager | Organization | FY18 Trust Fund \$ (\$89,000) | FY19 Trust Fund \$ (\$45,739,000) | State Classified Staff | Fee Title Acquisition | Easement | Capital Expenditures over \$5,000 | Research: Peer- reviewed | Specific work plan approval, notes and contingencies |
|--------|--|--|-----------------|---|-------------------------------------|---|------------------------------|--------------------------|----------|---|--------------------------------|---|
| 68 | B3. Legislative additions - defer to later date | | | | | | | | | | | |
| 69 | 04l | Lake Agnes Treatment | TBD | Board of Water and Soil Resources | | \$ 600,000 | | | | | | Staff are working with project manager to develop work plan |
| 70 | Art. 6, Subd. 4 | FY2019 Debt Service on Appropriations Bonds** | TBD | Minnesota Management and Budget | | \$ 2,940,000 | | | | | | Staff are looking into requirements |
| 71 | B4. Work plan not ready for approval - defer to later date | | | | | | | | | | | |
| 72 | 05d | Connecting Students with Water Stewardship through Hands-on Learning | John Lenczewski | Minnesota Trout Unlimited | | \$ 400,000 | | | | | | - APPROVED 6/5/2018 |
| 73 | 05k | Expand Materials Reuse and Recycling Jobs Program | Steve Thomas | The NetWork for Better Futures d/b/a Better Futures Minnesota | | \$ 800,000 | | | | | | -Revenue reinvestment - Subgrants |
| 74 | 08d | Agricultural Weed Control Using Autonomous Mowers | Eric Buchanan | U of MN - Morris WCROC | | \$ 750,000 | | | | Yes | | -Increased by \$200,000 from \$550,000 to \$750,000 -Capital Expenditures over \$5K - Solar PV System - \$12,400 -Capital Expenditures over \$5K - Velodyne E-Puck LiDAR and components - \$10,000 -Patent potential |
| 75 | item05-m12018_08d_wp_buchanan | | | | | | | | | | | |
| 76 | Subd. 5-1 | Natural Resources Asset Preservation | TBD | MN DNR | | \$ 3,419,000 | | | | | | -Work plan is not ready for approval |
| 77 | Subd. 5-2 | Elk River - Lake Orono | TBD | City of Elk River | | \$ 1,500,000 | | | | | | -Work plan is not ready for approval |
| 78 | Subd. 5-3 | South St. Paul - Seidl's Lake | TBD | City of South St. Paul | | \$ 781,000 | | | | | | -Work plan is not ready for approval |
| 79 | Subd. 6-1 | Anoka County-Waste Disposal Engineering Closed Landfill | TBD | MPCA | | \$ 6,000,000 | | | | | | -Work plan is not ready for approval |
| 80 | Subd. 6-2 | Lake Redwood Reclamation | TBD | Redwood-Cottonwood Rivers Control Area | | \$ 7,300,000 | | | | | | -Work plan is not ready for approval |
| 81 | Subd. 7-1 | Reinvest in Minnesota (RIM) Reserve Program | TBD | BWSR | | \$ 10,000,000 | | | | | | -Work plan is not ready for approval |
| 82 | Subd. 8-1 | State Match for Federal Grants | TBD | Public Facilities Authority | | \$ 6,000,000 | | | | | | -Work plan is not ready for approval |
| 83 | Subd. 8-2 | Water Infrastructure Funding Program | TBD | Public Facilities Authority | | \$ 14,652,000 | | | | | | -Work plan is not ready for approval |
| 84 | Subd. 8-3 | Point Source Implementation Grants Program | TBD | Public Facilities Authority | | \$ 38,348,000 | | | | | | -Work plan is not ready for approval |
| 85 | Subd. 9 | Metropolitan Regional Parks and Trails Capital Improvements | TBD | Metropolitan Council | | \$ 10,000,000 | | | | | | -Work plan is not ready for approval |