

M.L. 2019 Environment and Natural Resources Trust Fund (ENRTF) PROPOSALS BY PRIORITY

Process for M.L. 2019

For the FY 2020 and FY 2021 biennium (July 1, 2019 - June 30, 2021), approximately \$59 million is available each year for funding from the Environment and Natural Resources Trust Fund. As of April 11, 2018, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) received 273 proposals requesting a total of approximately \$191 million. This RFP process is for funding beginning July 1, 2019.

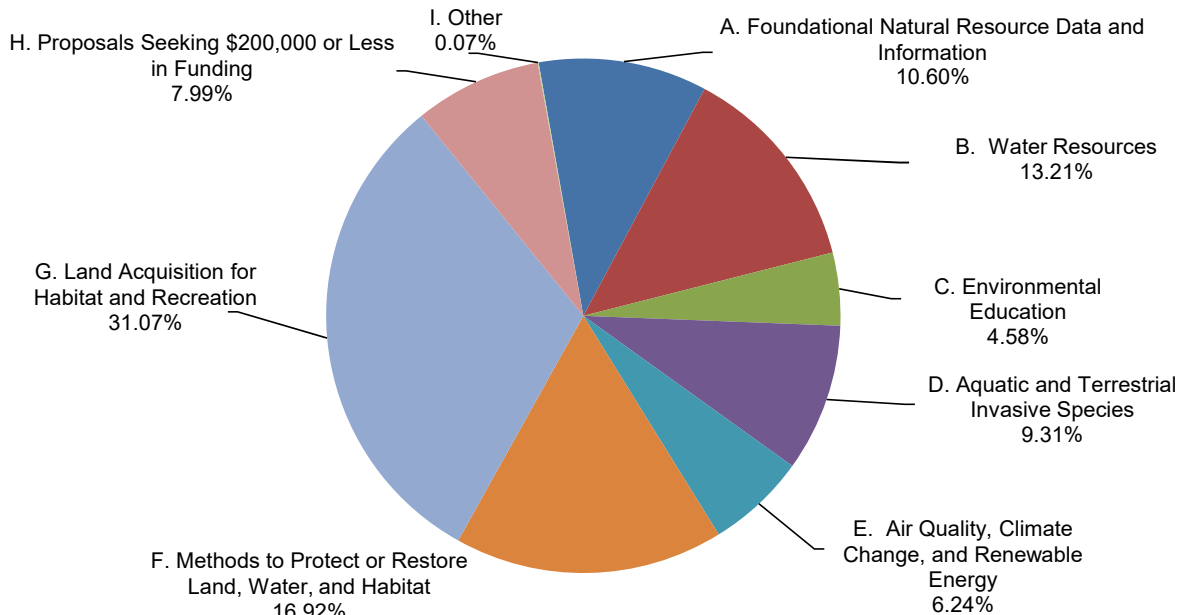
LCCMR reviews and evaluates all proposals against their 10 adopted evaluation criteria. On June 5-6, members select a subset of high-ranking proposals to invite for presentation before the LCCMR on June 19, 20, 21, 25, 26 and 27 in order to receive further consideration. On July 17-18, LCCMR then makes final selection and funding allocation decisions. These selected projects are presented to the 2019 Minnesota Legislature as the official LCCMR recommendations for spending from the Environment and Natural Resources Trust Fund.

January 3, 2018	2019 RFP Issued
April 11, 2018	2019 RFP Proposal Deadline (Received 273 Proposals totaling approx. \$191 million)
June 5-6, 2018	2019 Selection of Proposals for Presentations
June 19-21 & 25-27, 2018	2019 Proposal Presentations
July 17-18, 2018	2019 Allocation Recommendations
August - November, 2018	Research Projects Recommended Undergo Peer Review
November 13, 2018 & December 4, 2018	2019 Appropriation Language Review & Adoption

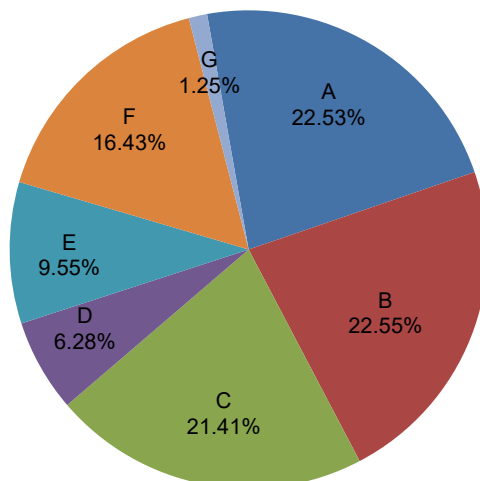
Summary of Proposals by Priority

Priorities	\$ Proposals	\$ Percent	# Proposals	# Percent
A. Foundational Natural Resource Data and Information	\$20,279,405	10.60%	27	9.89%
B. Water Resources	\$25,281,282	13.21%	52	19.05%
C. Environmental Education	\$8,771,388	4.58%	17	6.23%
D. Aquatic and Terrestrial Invasive Species	\$17,805,123	9.31%	8	2.93%
E. Air Quality, Climate Change, and Renewable Energy	\$11,944,279	6.24%	16	5.86%
F. Methods to Protect or Restore Land, Water, and Habitat	\$32,371,852	16.92%	32	11.72%
G. Land Acquisition, Habitat, and Recreation	\$59,448,660	31.07%	25	9.16%
H. Proposals Seeking \$200,000 or Less in Funding	\$15,285,980	7.99%	95	34.80%
I. Other	\$135,000	0.07%	1	0.37%
TOTAL	\$191,322,969	100.00%	273	100.00%

% of Total \$ Proposals by Priority



% of Total \$ Proposals for Category H Only



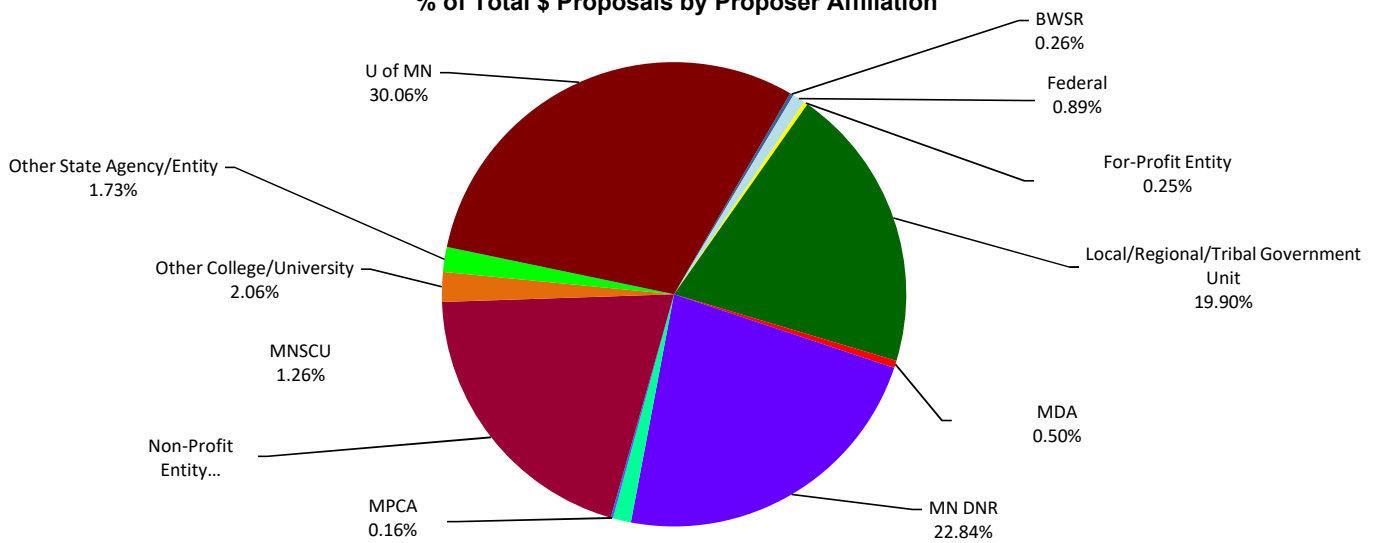
**2019 ENRTF PROPOSALS
BY AFFILIATION AND AREA OF IMPACT**

Summary of Proposals by Proposer Affiliation*

Affiliation Type by Proposer Affiliation	\$ Proposals	\$ Percent	# Proposals	# Percent
Minnesota Board of Water and Soil Resources (BWSR)	\$494,560	0.26%	2	0.73%
Federal	\$1,697,059	0.89%	6	2.20%
For-Profit Entity	\$483,250	0.25%	2	0.73%
Local/Regional/Tribal Government Unit	\$38,074,021	19.90%	39	14.29%
Minnesota Department of Agriculture (MDA)	\$961,578	0.50%	2	0.73%
Minnesota Department of Natural Resources (MN DNR)	\$43,694,817	22.84%	28	10.26%
Minnesota Pollution Control Agency (MPCA)	\$297,000	0.16%	1	0.37%
Minnesota State Colleges and Universities (MNSCU)	\$2,418,277	1.26%	10	3.66%
Non-Profit Entity	\$38,429,496	20.09%	49	17.95%
Other College/University	\$3,934,660	2.06%	4	1.47%
Other State Agency/Entity	\$3,317,098	1.73%	6	2.20%
University of Minnesota (U of MN)	\$57,521,153	30.06%	124	45.42%
TOTAL	\$191,322,969	100.00%	273	100.00%

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.

% of Total \$ Proposals by Proposer Affiliation



Summary of Proposals by Area of Impact

Area of Impact	\$ Proposals	\$ Percent	# Proposals	# Percent
Metro*	\$10,128,424	5.29%	29	10.62%
Metro*/Regional	\$11,972,267	6.26%	15	5.49%
Regional	\$80,019,586	41.82%	102	37.36%
Statewide	\$89,202,692	46.62%	127	46.52%
TOTAL	\$191,322,969	100.00%	273	100.00%

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

% of Total \$ Proposals by Area of Impact

