

M.L. 2018 Environment and Natural Resources Trust Fund (ENRTF) LCCMR Recommendations by Subdivision - 11/29/2017

Process for M.L. 2018

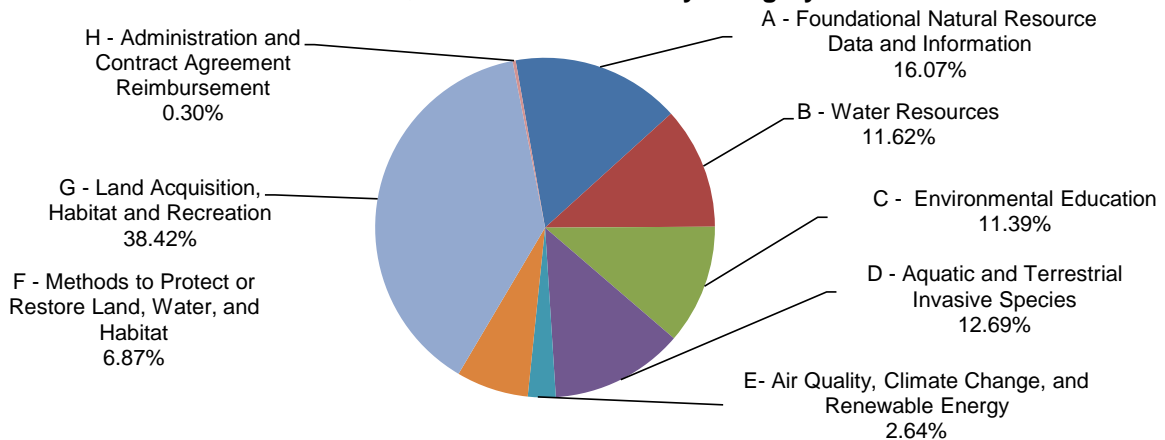
As of October 17, 2017 the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 65 projects totaling \$45,389,000 to recommend to the 2018 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The recommendations are the result of the LCCMR's 2018 Request for Proposal (RFP) process, in which 217 proposals requesting a total of approximately \$183 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements. The LCCMR will meet in November and December to finalize its funding recommendations package before the recommendations are submitted to the 2018 Minnesota Legislature to consider for funding.

December 6 & 13, 2016	2018 Funding Priorities Determined and RFP Adopted
December 21, 2017	2018 RFP Issued
May 15, 2017	2018 RFP Proposal Deadline (Received 217 Proposals totaling approx. \$183 million)
July 15, 2017	Extended Deadline for Resubmission of 2017 proposals removed in 2017 legislative session
September 13-14, 2017	2018 Selection of Proposals for Presentations (102 proposals selected)
Sept. 26, 27, 28 & Oct. 3, 4, & 5, 2017	2018 Proposal Presentations
October 17, 2017	2018 Allocation Recommendations
November 2017 - January 2018	Research Projects Recommended Undergo Peer Review
November 30, 2017 & December 5, 2017	2018 Appropriation Language Review & Adoption and 2019 Funding Priorities and 2019 RFP Adopted
Dec-17	2019 RFP Issued
February 20, 2018	2018 Minnesota Legislative Session Begins

Summary of Recommendations by Category

Subdivision	\$ Recommendations	\$ Percent	# Recommendations	# Percent
03 - Foundational Natural Resource Data and Information	\$7,293,000	16.07%	12	18.46%
04 - Water Resources	\$5,275,000	11.62%	11	16.92%
05 - Environmental Education	\$5,168,000	11.39%	12	18.46%
06 - Aquatic and Terrestrial Invasive Species	\$5,760,000	12.69%	6	9.23%
07 - Air Quality, Climate Change, and Renewable Energy	\$1,200,000	2.64%	3	4.62%
08 - Methods to Protect or Restore Land, Water, and Habitat	\$3,119,000	6.87%	8	12.31%
09 - Land Acquisition, Habitat, and Recreation	\$17,439,000	38.42%	12	18.46%
10 - Administration and Contract Agreement Reimbursement	\$135,000	0.30%	1	1.54%
TOTAL	\$45,389,000	100.00%	65	100.00%

% of Total \$ Recommendations by Category

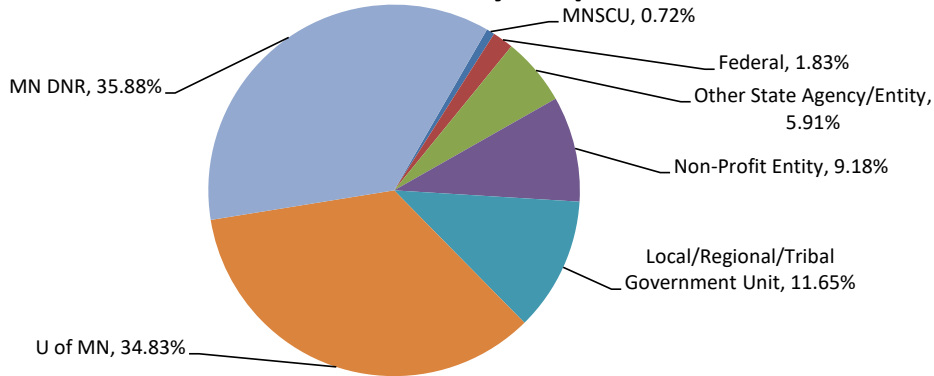


2018 ENRTF Recommendations RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT

Summary of Recommendations by Proposer Affiliation*				
Affiliation Type by Proposer Affiliation	\$ Recommendations	\$ Percent	# Recommendations	# Percent
MNSCU	\$325,000	0.72%	1	1.54%
Federal	\$831,000	1.83%	3	4.62%
Other State Agency/Entity	\$2,681,000	5.91%	5	7.69%
Non-Profit Entity	\$4,168,000	9.18%	12	18.46%
Local/Regional/Tribal Government Unit	\$5,289,000	11.65%	7	10.77%
U of MN	\$15,810,000	34.83%	26	40.00%
MN DNR	\$16,285,000	35.88%	11	16.92%
TOTAL	\$45,389,000	100.00%	65	100.00%

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.

% of Total \$ Recommendations by Proposer Affiliation



Summary of Recommendations by Area of Impact				
Area of Impact	\$ Recommendations	\$ Percent	# Recommendations	# Percent
Metro*	\$700,000	1.54%	2	3.08%
Regional	\$11,570,000	25.49%	18	27.69%
Statewide	\$33,119,000	72.97%	45	69.23%
TOTAL	\$45,389,000	100.00%	65	100.00%

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast").

% of Total \$ Recommendations by Area of Impact

