For the FY 2018 and FY 2019 biennium (July 1, 2017 - June 30, 2019), approximately \$50.8 million is available each year (total = \$101,656,000) for funding from the Environment and Natural Resources Trust Fund. Additionally, approximately \$8.4 million in ENRTF funds remain available from FY 2017 for appropriation during the 2017 legislative session if done so before the end of FY 2017. As of July 12-13 and November 15, 2016, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 69 appropriations totaling \$59.1 million to recommend to the 2017 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The recommendations are the result of the LCCMR's 2017 Request for Proposal (RFP) process, in which 195 proposals requesting a total of approximately \$159.6 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from full funding for the full proposal and dollar amount requested to partial funding for specific proposal elements and partial dollar amounts requested.

| Topic Area | \$ Recommended (\$59,156,000) | Percentage of Total Recommendation |
|-----------------------------------------------------------------------------------|----------------------------------|------------------------------------|
| Subd. 03 Foundational Natural Resource Data and Information 14 Appropriations | \$12,601,000 | 21.30% |
| Subd. 04 Water Resources 9 Appropriations | \$3,175,000 | 5.37% |
| Subd. 05 Environmental Education 9 Appropriations | \$4,421,000 | 7.47% |
| Subd. 06 Aquatic and Terrestrial Invasive Species 6 Appropriations | \$4,721,000 | 7.98% |
| Subd. 07 Air Quality, Climate Change, and Renewable Energy 8 Appropriations | \$4,738,000 | 8.01% |
| Subd. 08 Methods to Protect or Restore Land, Water, and Habitat 12 Appropriations | \$10,808,000 | 18.27% |
| Subd. 09 Land Acquisition, Habitat, and Recreation 9 Appropriations | \$17,357,000 | 29.34% |
| Subd. 10 Administration and Contract Agreement Reimbursement 2 Appropriations | \$1,335,000 | 2.26% |
| TOTAL S RECOMMENDATION | \$59.156.000 | 100.00% |

TOTAL S RECOMMENDATION \$59,156,000

| Fund Source | \$ | Recommended |
|----------------------------------------------------------------|----------|--------------|
| FY 2017 - Environment and Natural Resources Trust Fund (ENRTF) | | \$8,428,000 |
| FY 2018 - Environment and Natural Resources Trust Fund (ENRTF) | | \$50,728,000 |
| | Total \$ | \$59.156.000 |

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| | ENRTF | | Total LCCMR \$ | Total LCCMR \$ | | | |
|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------|----------------|------------------------------------------|------------------------|--|
| | Proposal | | Recommended | Recommended | | Region of | |
| Subd. | ID | Title | FY2017 | FY2018 | Organization | Impact* | |
| Subd. 03 Foundational Natural Resource Data and Information (14 Recommendations - Subtotal = \$12,601,000) | | | | | | | |
| 03a | 001-A | County Geologic Atlases - Continuation | \$4,729,000 | \$0 | U of MN - Minnesota Geological Survey | Statewide | |
| 03b | 002-A | Assessment of Public Benefits of Protecting Source Water | \$0 | \$320,000 | U of MN | Statewide | |
| 03c | 004-A | Preserving Minnesota Prairie Plant Diversity – Phase II | \$0 | \$900,000 | U of MN | Central, SE, SW, NW | |
| 03d | 006-A | Minnesota Biological Survey - Continuation | \$0 | \$2,900,000 | MN DNR | Statewide | |
| 03e | 007-A | Minnesota Wildflowers Online Botanical Reference – Phase II | \$0 | \$270,000 | Minnesota Wildflowers Information | Statewide | |
| 03f | 009-A | Assessment of Microbes for Improving Wild Rice Restoration | \$0 | \$334,000 | U of MN - Duluth NRRI | NE | |
| 03g | 011-A | Drainage Records Modernization Cost Share - Phase II | \$0 | \$540,000 | Board of Water and Soil Resources | Statewide | |
| 03h | 012-A | Groundwater Contamination Mapping | \$0 | \$400,000 | MPCA | Statewide | |
| 03i | 013-A | Landslide Susceptibility, Mapping, and Management Tools | \$0 | \$500,000 | U of MN | Statewide | |
| 03j | 015-A | Moose Calf Surveys and Monitoring | \$0 | \$348,000 | U of MN | NE | |
| 03k | 016-A | Cedar Creek Natural Area Wolf Recolonization Assessment | \$0 | \$398,000 | U of MN | Metro | |
| 031 | 017-A | Effects of Wolf Predation on Beaver, Moose, and Deer | \$0 | \$293,000 | Voyageurs National Park | NE | |
| 03m | 031-A | Mapping Taxonomy and Environmental Toxicology of Minnesota Freshwater Sponges | \$0 | \$258,000 | U of MN | Statewide | |
| 03n | 188-I | Analyzing Climate Data to Aid Local Planning Implementation Efforts | \$0 | \$411,000 | U of MN | Statewide | |
| | Foundational Natural Resource Data and Information Subtotal = \$4,729,000 \$7,872,000 | | | | | | |

SOURCE: LCCMR Staff Page 2 of 7

| | ENRTF | | Total LCCMR \$ | Total LCCMR \$ | | | |
|-----------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------|----------------|----------------|-------------------------------------------------|-----------|--|
| | Proposal | | Recommended | Recommended | | Region of | |
| Subd. | ID | Title | FY2017 | FY2018 | Organization | Impact* | |
| Subd. 04 Water Resources (9 Recommendations - Subtotal = \$3,175,000) | | | | | | | |
| 04a | 033-B | Assessment of Household Chemicals and Herbicides in Rivers and Lakes | \$0 | \$236,000 | U of MN | Statewide | |
| 04b | 034-B | Wastewater Nitrogen Removal Technology to Protect Water Quality | \$0 | \$450,000 | U of MN | Statewide | |
| 04c | 035-B | Rearing Native Mussels for Reintroduction and Expanding Water Quality Awareness | \$0 | \$591,000 | Minnesota Zoo | Statewide | |
| 04d | 044-B | Water Quality Monitoring in Southeastern Minnesota Trout Streams | \$0 | \$500,000 | Winona State University | SE | |
| 04e | 048-B | Reassessing Toxicity of Petrochemical Spills on Groundwater and Surface Waters | \$0 | \$300,000 | University of St. Thomas | NW | |
| 04f | 055-B | Assessment of Water Quality for Reuse | \$0 | \$148,000 | U of MN | Statewide | |
| 04g | 059-B | Identification of Chemicals of Emerging Concern in Minnesota Fish | \$0 | \$400,000 | Grand Portage Band of Lake Superior Chippewa | NE | |
| 04h | 183-I | Techniques for Water Storage Estimates in Central Minnesota | \$0 | \$250,000 | U of MN | Statewide | |
| 04i | 184-I | Assessing Release of Mercury and Sulfur on Aquatic Communities | \$0 | \$300,000 | U of MN | Statewide | |
| | | Water Resources Subtotal = | \$0 | \$3,175,000 | | | |
| Subd. 05 | Environme | ntal Education (9 Recommendations - Subtotal = \$4,422 | 1,000) | | | | |
| 05a | 079-C | Connecting Youth to Minnesota Waterways through Outdoor Classrooms | \$0 | \$1,200,000 | Wilderness Inquiry | Statewide | |
| 05b | 081-C | Youth Convening Minnesota –Phase II | \$0 | \$300,000 | Climate Generation: A Will Steger Legacy | Statewide | |
| 05c | 082-C | Increasing Diversity in Environmental Careers | \$0 | \$1,487,000 | MN DNR | Statewide | |
| 05d | 083-C | Interactive Water Resource Programs for Planetarium in Minnesota | \$0 | \$500,000 | U of MN - Bell Museum of Natural History | Statewide | |

SOURCE: LCCMR Staff Page 3 of 7

| Subd. | ENRTF Proposal ID | Title | Total LCCMR \$ Recommended FY2017 | Total LCCMR \$ Recommended FY2018 | Organization | Region of Impact* | | |
|----------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------------------------------------|---------------------------|--|--|
| 05e | 084-C | Expanding Raptor Center Online Education | \$0 | \$270,000 | U of MN | Statewide | | |
| 05f | 092-C | Local Planning and Implementation Efforts for Bird Habitat | \$0 | \$280,000 | Audubon Minnesota | Statewide | | |
| 05g | 100-C | Developing Youth Watershed Stewardship in Northwest Minnesota | \$0 | \$121,000 | Headwaters Science Center | NW | | |
| 05h | 101-C | Increasing Residential Environmental Learning Center Opportunities | \$0 | \$130,000 | Audubon Center of the North Woods | NE | | |
| 05i | 185-I | Workshops and Outreach to Protect Raptors from Lead Poisoning | l \$0 | \$133,000 | U of MN | Statewide | | |
| | | Environmental Education Subtotal : | = \$0 | \$4,421,000 | | | | |
| Subd. 06 | Aquatic and | d Terrestrial Invasive Species (6 Recommendations - Su | btotal = \$4,721,000 |)) | | | | |
| 06a | 106-D | Aquatic Invasive Species Research Center - Phase II | \$2,700,000 | \$0 | U of MN | Statewide | | |
| 06b | 108-D | Emerald Ash Borer Biocontrol - Phase III | \$0 | \$729,000 | Minnesota Department of Agriculture | Statewide | | |
| 06c | 114-D | Invasive Bighead and Silver Carp and Native Fish Evaluation – Phase II | \$0 | \$500,000 | MN DNR | Central, Metro, SW, SE | | |
| 06d | 119-D | Adapting Stream Barriers to Remove Common Carp | \$0 | \$301,000 | U of MN | Statewide | | |
| 06e | 122-D | Tactical Invasive Plant Management Plan Development | \$0 | \$296,000 | Minnesota Department of Agriculture | Statewide | | |
| 06f | 123-D | Maximize Value of Water Impoundments to Wildlife | \$0 | \$195,000 | Audubon Minnesota | NW | | |
| | Aquatic and Terrestrial Invasive Species Subtotal = \$2,700,000 \$2,021,000 | | | | | | | |
| Subd. 07 | Air Quality, | , Climate Change, and Renewable Energy (8 Recommen | dations - Subtotal : | = \$4,738,000) | | | | |
| 07a | 128-E | Solar Cells Manufacturing Research | \$0 | \$388,000 | U of MN | Statewide | | |
| 07b | 129-E | Community-Scale Energy Storage Guide for Renewable Energy | \$0 | \$500,000 | U of MN | Statewide | | |

SOURCE: LCCMR Staff Page 4 of 7

| Subd. | ENRTF Proposal ID | Title | Total LCCMR \$ Recommended FY2017 | Total LCCMR \$ Recommended FY2018 | Organization | Region of Impact* |
|-----------|-------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------------------------------------------------|-------------------------------|
| 07c | 131-E | Extraction of Solar Thermal Energy in Minnesota | \$0 | \$250,000 | U of MN | Statewide |
| 07d | 132-E | Assessment of Urban Air Quality | \$0 | \$700,000 | МРСА | Metro |
| 07e | 147-E | Generation, Storage, and Utilization of Solar Energy | \$0 | \$500,000 | U of MN - West Central Research and Outreach Center in Morris | Statewide |
| 07f | 150-E | District Heating with Renewable Biomass at Camp Ripley Training Center | \$0 | \$1,000,000 | Department of Military Affair | s Central |
| 07g | 189-I | Geotargeted Distributed Clean Energy Initiative | \$0 | \$800,000 | Center for Energy and Environment | Statewide |
| 07h | 193-К | Develop Solar-Powered Robots for Weed Control in Agricultural Fields | \$0 | \$600,000 | U of MN | Statewide |
| Subd 08 l | | ality, Climate Change, and Renewable Energy Subtotal Protect or Restore Land, Water, and Habitat (12 Reco | | \$4,738,000 | n) | |
| 08a | 152-F | Optimizing the Nutrition of Roadside Plants for Pollinators | \$0 | | | Central, Metro, NW, SW, SE |
| 08b | 153-F | Promoting Conservation Biocontrol of Beneficial Insec | s \$0 | \$400,000 | U of MN | Statewide |
| 08c | 154-F | Evaluating the Use of Bison to Restore and Preserve Savanna Habitat | \$0 | \$388,000 | U of MN - Cedar Creek Ecosystem Science Reserve | Central |
| 08d | 155-F | State Park Pollinator Habitat Restoration | \$0 | \$672,000 | MN DNR | Central, Metro, NW, SW, SE |
| 08e | 156-F | Enhancing Spawning Habitat Restoration in Minnesota Lakes | \$0 | \$294,000 | U of MN - St. Anthony Falls Laboratory | Statewide |
| 08f | 157-F | Prescribed-Fire Management for Roadside Prairies | \$0 | \$345,000 | Minnesota Department of Transportation | Central, Metro, NW, SE |
| 08g | 158-F | Minnesota Bee and Beneficial Species Habitat Restoration | \$0 | \$732,000 | Pheasants Forever Inc. | Statewide |

SOURCE: LCCMR Staff Page 5 of 7

| C. I. I. | ENRTF Proposal | | Total LCCMR \$ Recommended | Total LCCMR \$ Recommended | oi | Region of |
|----------|-------------------|----------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-----------------------------------------------------------|------------------------|
| Subd. | ID | Title | FY2017 | FY2018 | Organization | Impact* |
| 08h | 160-F | Mississippi and Vermillion Rivers Restoration of Prairie, Savanna, and Forest Habitat - Phase X | \$0 | \$213,000 | Friends of the Mississippi River | Metro |
| 08i | 161-F | Community Stewardship to Restore Urban Natural Resources - Phase X | \$0 | \$524,000 | Great River Greening | Metro |
| 08j | 162-F | Economic Assessment of Precision Conservation and Agriculture | \$0 | \$400,000 | Pheasants Forever Inc. | Central, NW, SW, SE |
| 08k | 167-F | Mississippi River Habitat Restoration Planning at Halls Island | \$0 | \$25,000 | Minneapolis Park and Recreation Board | Metro |
| 081 | 196-K | Conservation Reserve Enhancement Program (CREP) Outreach and Implementation | \$0 | \$6,000,000 | BWSR | Statewide |
| | Methods to | o Protect or Restore Land, Water, and Habitat Subtotal | = \$0 | \$10,808,000 | | |
| Subd. 09 | Land Acqui | sition, Habitat, and Recreation (9 Recommendations - S | Subtotal = \$17,357, | 000) | | |
| 09a | 169-G | Metropolitan Regional Parks System Land Acquisition | \$0 | \$1,500,000 | Metropolitan Council | Metro |
| 09b | 170-G | Scientific and Natural Areas Acquisition and Restoration, Citizen Science, and Engagement | \$0 | \$4,500,000 | MN DNR | Statewide |
| 09c | 171-G | Minnesota State Parks and State Trails Land Acquisition | \$0 | \$1,500,000 | MN DNR | Statewide |
| 09d | 171-G | Minnesota State Trails Acquisition, Development, and Enhancement | \$999,000 | \$39,000 | MN DNR | TBD |
| 09e | 172-G | Native Prairie Stewardship and Prairie Bank Easement Acquisition | \$0 | \$3,500,000 | MN DNR | Central, NW, SW, SE |
| 09f | 174-G | Leech Lake Acquisition | \$0 | \$1,500,000 | Leech Lake Division of Resource Management | Central |
| 09g | 176-G | Mesabi Trail Development | \$0 | \$2,269,000 | St Louis and Lake Counties Regional Railroad Authority | NE |
| 09h | 180-G | Tower Trailhead Boat Landing and Habitat Improvement – Phase II | \$0 | \$600,000 | City of Tower | NE |
| 09i | 192-K | Land Acquisition for Voyageurs National Park Crane Lake Visitors Center | \$0 | \$950,000 | Town of Crane Lake | NE |

SOURCE: LCCMR Staff Page 6 of 7

| Subd. | ENRTF Proposal ID | Title | Total LCCMR \$ Recommended FY2017 | Total LCCMR \$ Recommended FY2018 | Organization | Region of Impact* |
|----------|-------------------------|---------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|--------------|-------------------|
| | | Land Acquisition, Habitat and Recreation Subtotal | \$999,000 | \$16,358,000 | | |
| Subd. 10 | Administra | tion and Contract Agreement Reimbursement (2 Recom | mendations - Subt | otal = \$1,335,000) | | |
| 10a | 181-H | Contract Agreement Reimbursement | \$0 | \$135,000 | MN DNR | Statewide |
| 10b | n/a | Legislative-Citizen Commission on Minnesota Resources (LCCMR) Administration | \$0 | \$1,200,000 | LCCMR | Statewide |
| | Administrat | tion and Contract Agreement Reimbursement Subtotal | : \$0 | \$1,335,000 | | |
| | | Total \$ Recommending = | \$8,428,000 | \$50,728,000 | | |

^{*} Region of Impact designated in the State include Statewide, Central, Metro, NE, NW, SE, SW. Metro region includes the 11 counties of Anoka, Carver, Chis Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

SOURCE: LCCMR Staff **7** of **7**