

## LCCMR M.L. 2016 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND RECOMMENDATIONS BY SUBDIVISION - H.F. xxx & S.F. xxx

### LCCMR Process for M.L. 2016 Recommendations

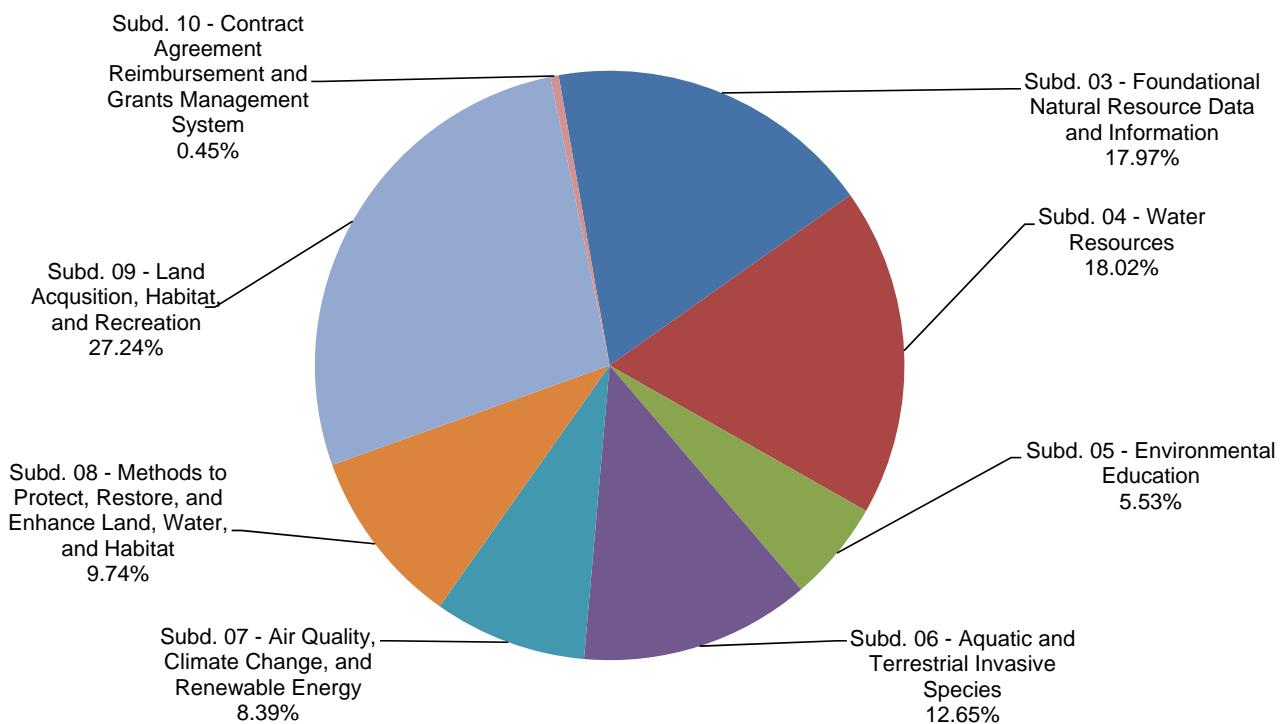
For the FY 2016 and FY 2017 biennium (July 1, 2015 - June 30, 2017), approximately \$46.3 million is available each year (total = \$92,674,000) for funding from the Environment and Natural Resources Trust Fund. In response to the 2016 Request for Proposal (RFP) 186 proposals requesting a total of approximately \$131 million were received. Through a competitive multi-step process, 97 of these proposals, requesting a total of \$70.4 million, were chosen to present to the LCCMR and 89 proposals were selected to receive a recommendation for funding. These recommendations are for the FY 2015 funds available beginning July 1, 2016.

November 19 & December 9, 2014	2016 Funding Priorities Determined and RFP Adopted
December 16, 2014	2016 RFP Issued
May 11, 2015	2016 RFP Proposal Deadline (Received 185 Proposals totaling \$130,873,618)
September 16, 2015	2016 Selection of Proposals for Presentations
September 29 & 30 and October 1, 6, 7, & 8	2016 Proposal Presentations (Selected 97 proposals totaling \$70,379,775 to present)
October 20, 2015	2016 Allocations Recommendations
November, 2015 - February, 2016	Research Projects Recommended Undergo Peer Review
December 2, 2015	2016 Appropriation Language Review & Adoption

### Summary of Recommendations by Subdivision

Subdivision	\$ Recommended	# Appropriations
Subd. 03 - Foundational Natural Resource Data and Information	\$8,328,000	18
Subd. 04 - Water Resources	\$8,349,000	25
Subd. 05 - Environmental Education	\$2,562,000	11
Subd. 06 - Aquatic and Terrestrial Invasive Species	\$5,860,000	7
Subd. 07 - Air Quality, Climate Change, and Renewable Energy	\$3,889,000	8
Subd. 08 - Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$4,515,000	9
Subd. 09 - Land Acquisition, Habitat, and Recreation	\$12,624,000	9
Subd. 10 - Contract Agreement Reimbursement and Grants Management System	\$210,000	2
<b>TOTAL</b>	<b>\$46,337,000</b>	<b>89</b>

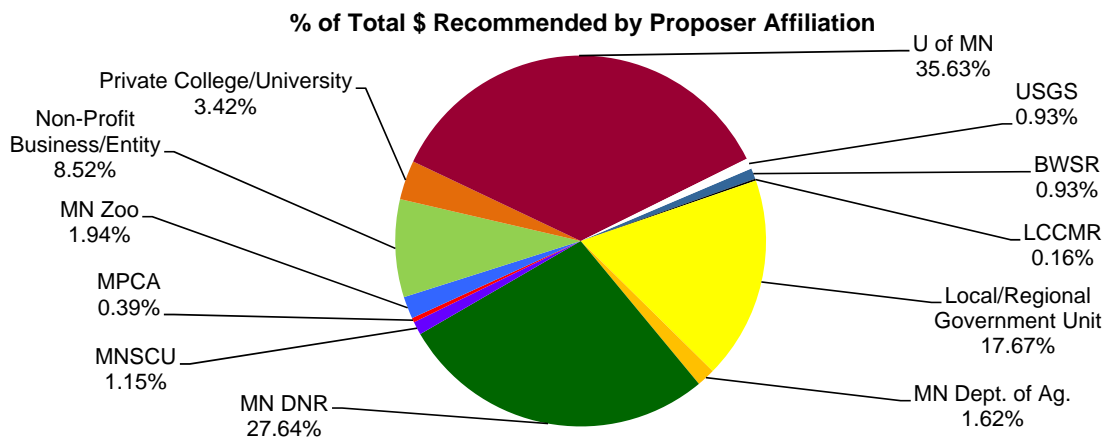
**% of Total \$ Recommended by Subdivision**



**LCCMR M.L. 2016 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND  
RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT - H.F. xxx and S.F. xxx**

<b>Summary of Recommendations by Proposer Affiliation*</b>		
<b>Affiliation Type by Proposer Affiliation</b>	<b>\$ Recommended</b>	<b># Appropriations</b>
Minnesota Board of Water and Soil Resources (BWSR)	\$433,000	1
Legislative-Citizen Commission on Minnesota Resources (LCCMR)	\$75,000	1
Local/Regional Government Unit	\$8,187,000	12
Minnesota Department of Agriculture (MDA)	\$750,000	1
Minnesota Department of Natural Resources (MN DNR)	\$12,806,000	14
Minnesota State Colleges and Universities (MNSCU)	\$532,000	4
Minnesota Pollution Control Agency (MPCA)	\$180,000	1
Minnesota Zoo (MN Zoo)	\$897,000	2
Non-Profit Business/Entity	\$3,949,000	11
Private College/University	\$1,587,000	2
University of Minnesota (U of MN)	\$16,508,000	39
U.S. Geological Survey (USGS)	\$433,000	1
<b>TOTAL</b>	<b>\$46,337,000</b>	<b>89</b>

\*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



<b>Summary of Recommendations by Area of Impact</b>		
<b>Area of Impact</b>	<b>\$ Recommended</b>	<b># Proposals</b>
Metro*	\$4,278,000	7
Metro/Regional	\$1,683,000	4
Regional (Non-Metro)**	\$14,119,000	30
Statewide	\$26,257,000	48
<b>TOTAL</b>	<b>\$46,337,000</b>	<b>89</b>

\* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

\*\* "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

