

2016 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND ALL PROPOSALS RECEIVED BY FUNDING PRIORITY TOPIC AREA

LCCMR Process for 2016 Recommendations

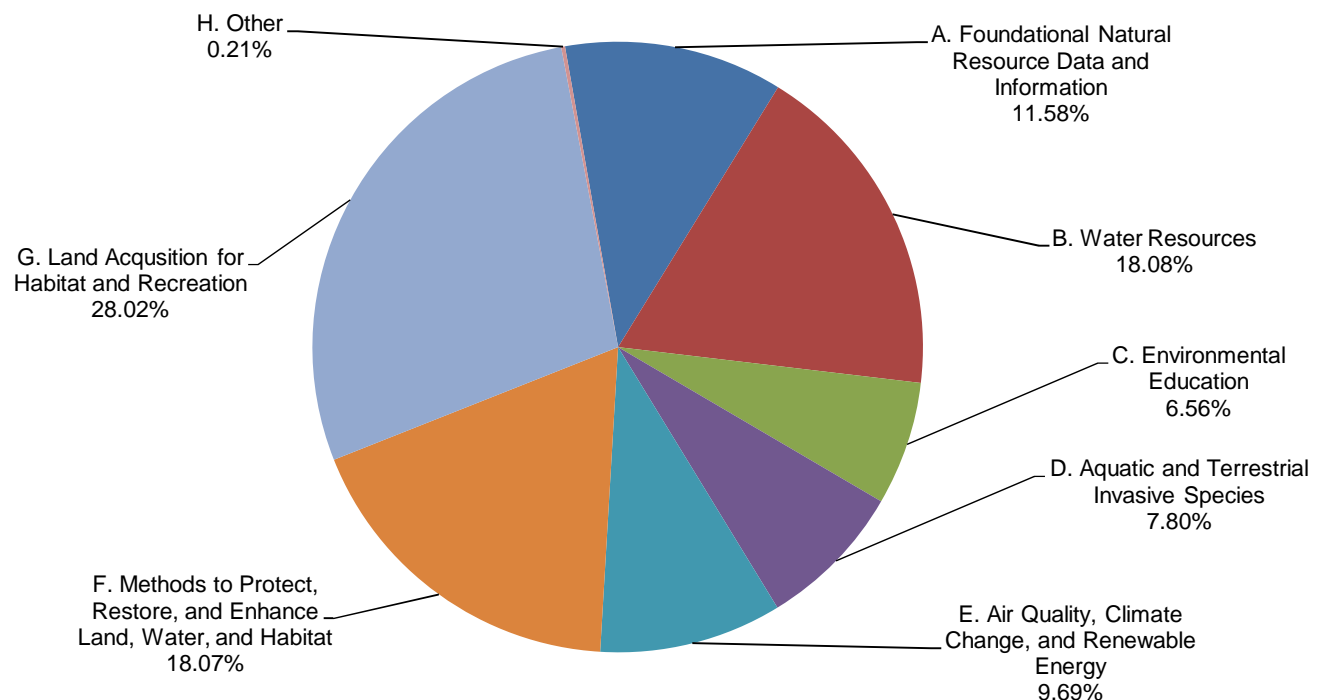
In response to the 2016 Request for Proposal (RFP), due May 11, 2015, 185 proposals requesting a total of approximately \$130.9 million were received. This RFP process is for funding available beginning July 1, 2016. For that period, approximately \$46.3 million from the Environment and Natural Resources Trust Fund is expected to be available to recommend for project funding.

November 19 & December 9, 2014	2016 Funding Priorities Determined and RFP Adopted
December 16, 2014	2016 RFP Issued
May 11, 2015	2016 RFP Proposal Deadline (Received 185 Proposals totaling \$130,873,618)
September 16-17, 2015	2016 Selection of Proposals for Presentations (as needed)
September 29 & 30 and October 1, 6, 7, & 8	2016 Proposal Presentations (4-6 Days depending on number of presentations)
October 20-21, 2015	2016 Allocations Recommendations (2 days)
November, 2015 - February, 2016	Research Projects Recommended Undergo Peer Review
December 2 & 10, 2015	2016 Appropriation Language Review & Adoption

Summary of Proposals Received by Funding Priority Topic Area

Funding Priority Topic Area	\$ Requested	# Proposals
A. Foundational Natural Resource Data and Information	\$15,166,583	34
B. Water Resources	\$23,681,203	55
C. Environmental Education	\$8,599,103	31
D. Aquatic and Terrestrial Invasive Species	\$10,216,759	14
E. Air Quality, Climate Change, and Renewable Energy	\$12,690,897	19
F. Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$23,679,305	20
G. Land Acquisition for Habitat and Recreation	\$36,704,768	11
H. Other	\$270,250	2
TOTAL	\$131,008,868	186

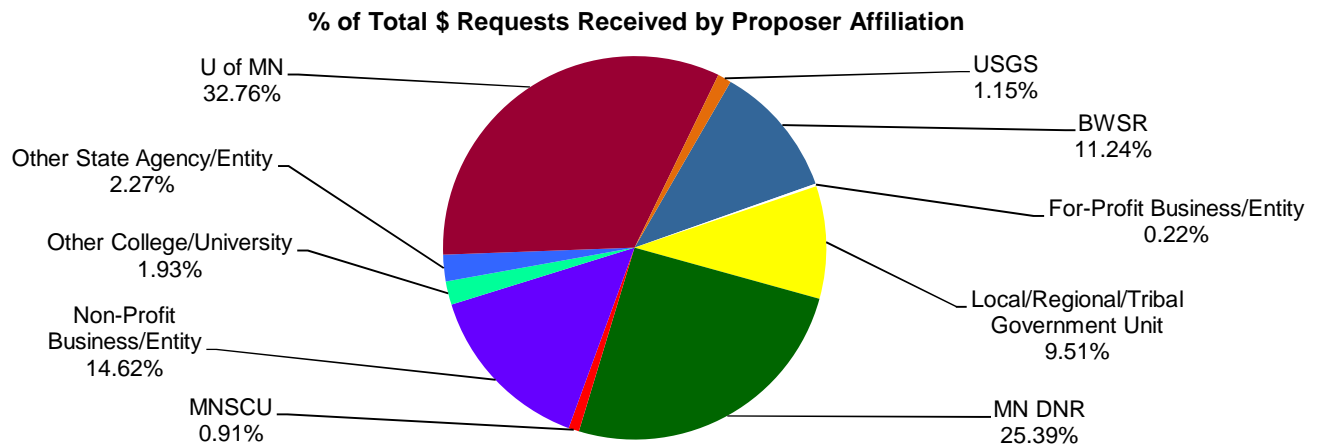
% of Total \$ Requests Received by Funding Priority Topic Areas



2016 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND ALL PROPOSALS RECEIVED BY AFFILIATION AND AREA OF IMPACT

Summary of Proposals Received by Proposer Affiliation*		
Affiliation Type by Proposer Affiliation	\$ Requested	# Proposals
Minnesota Board of Water and Soil Resources (BWSR)	\$14,719,320	3
For-Profit Business/Entity	\$284,113	1
Local/Regional/Tribal Government Unit	\$12,464,186	15
Minnesota Department of Natural Resources (MN DNR)	\$33,267,055	21
Minnesota State Colleges and Universities (MNSCU)	\$1,196,767	8
Non-Profit Business/Entity	\$19,154,328	30
Other College/University	\$2,533,646	5
Other State Agency/Entity	\$2,969,542	6
University of Minnesota (U of MN)	\$42,916,063	95
U.S. Geological Survey (USGS)	\$1,503,848	2
TOTAL	\$131,008,868	186

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



Summary of Proposals Received by Area of Impact		
Area of Impact	\$ Requested	# Proposals
Metro*	\$12,222,819	11
Metro/Regional	\$11,102,100	7
Regional (Non-Metro)**	\$41,592,137	63
Statewide	\$66,091,812	105
TOTAL	\$131,008,868	186

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

