

LCCMR M.L. 2015 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND RECOMMENDATIONS BY SUBDIVISION - H.F. XXX & S.F. XXX

LCCMR Process for M.L. 2015 Recommendations

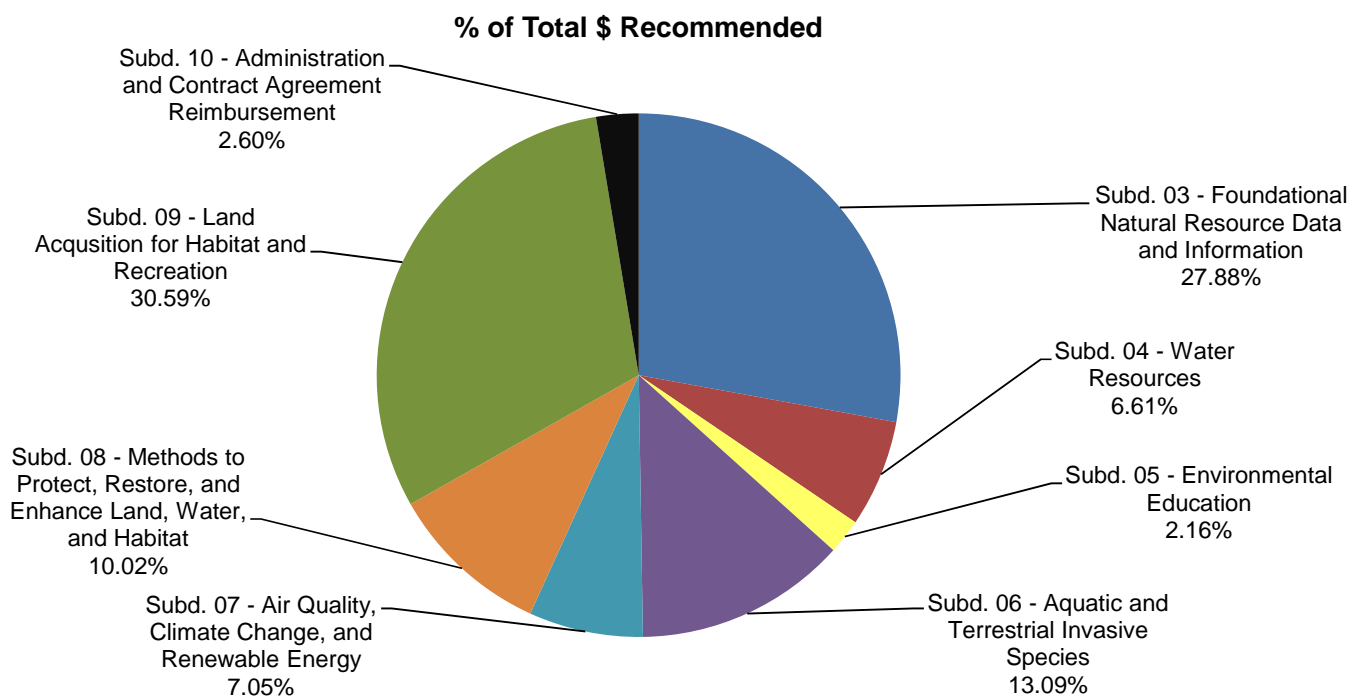
For the FY 2016 and FY 2017 biennium (July 1, 2015 - June 30, 2017), approximately \$46.3 million is available each year (total = \$92,674,000) for funding from the Environment and Natural Resources Trust Fund. In response to the 2015 Request for Proposal (RFP) 152 proposals requesting a total of approximately \$126.3 million were received. Through a competitive multi-step process, 76 of these proposals, requesting a total of \$74.9 million, were chosen to present to the LCCMR and 65 proposals were selected to receive a recommendation for funding. These recommendations are for the FY 2016 funds available beginning July 1, 2015.

October 23 & December 10, 2013	2015 Funding Priorities Determined and RFP Adopted
December 16, 2013	2015 RFP Issued
March 28, 2014	2015 RFP Proposal Deadline (Received 152 Proposals totaling \$126,332,461)
June 4, 2014	2015 Selection of Proposals for Presentations
June 17, 18, 19, 24, & 25, 2014	2015 Proposal Presentations (Selected 76 proposals totaling \$74,867,915 to present)
July 10, 2014	2015 Allocations Recommendations
August - December, 2014	Research Projects Recommended Undergo Peer Review
November 19 & December 9, 2014	2015 Appropriation Language Review & Adoption

Summary of Recommendations by Subdivision

Subdivision	\$ Recommended	# Appropriations
Subd. 03 - Foundational Natural Resource Data and Information	\$12,932,000	19
Subd. 04 - Water Resources	\$3,065,000	9
Subd. 05 - Environmental Education	\$1,004,000	5
Subd. 06 - Aquatic and Terrestrial Invasive Species	\$6,071,000	4
Subd. 07 - Air Quality, Climate Change, and Renewable Energy	\$3,268,000	4
Subd. 08 - Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$4,646,000 *	11
Subd. 09 - Land Acquisition for Habitat and Recreation	\$14,190,000	11
Subd. 10 - Administration and Contract Agreement Reimbursement	\$1,207,000	2
TOTAL	\$46,383,000	65

*One appropriation in Subd. 8 includes \$59,000 from the Great Lakes Protection Account

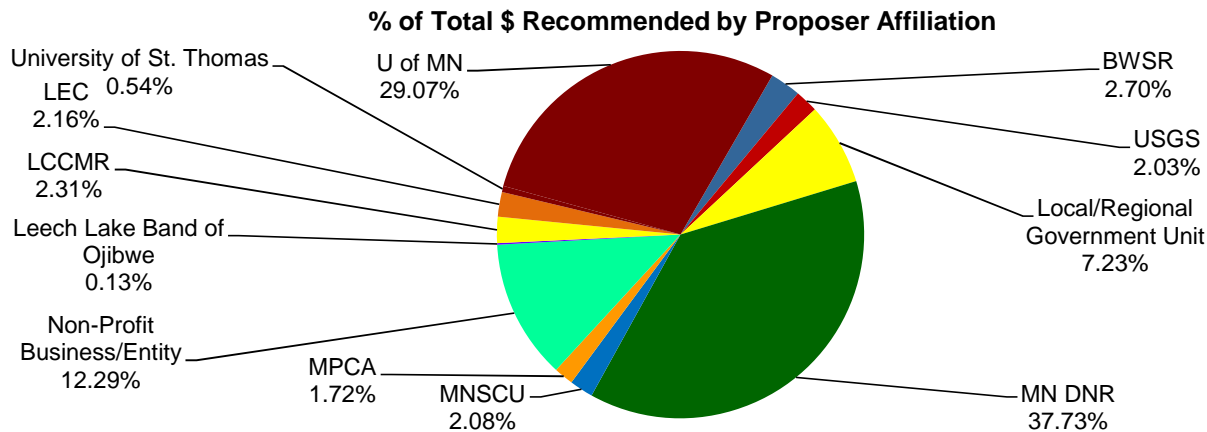


LCCMR M.L. 2015 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT - H.F. XXX and S.F. XXX

Summary of Recommendations by Proposer Affiliation*		
Affiliation Type by Proposer Affiliation	\$ Recommended	# Appropriations
Minnesota Board of Water and Soil Resources (BWSR)	\$1,253,000	2
U.S. Geological Survey (USGS)	\$943,000	2
Local/Regional Government Unit	\$3,355,000	8
Minnesota Department of Natural Resources (MN DNR)	\$17,501,000	12
Minnesota State Colleges and Universities (MNSCU)	\$966,000	3
Minnesota Pollution Control Agency (MPCA)	\$800,000	1
Non-Profit Business/Entity	\$5,699,000	13
Leech Lake Band of Ojibwe	\$61,000	1
Legislative-Citizen Commission on Minnesota Resources (LCCMR)	\$1,072,000	1
Legislative Energy Commission (LEC)	\$1,000,000	1
University of St. Thomas	\$250,000	1
University of Minnesota (U of MN)	\$13,483,000 **	20
TOTAL	\$46,383,000	65

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.

**One appropriation to the University of Minnesota includes \$59,000 from the Great Lakes Protection Account.

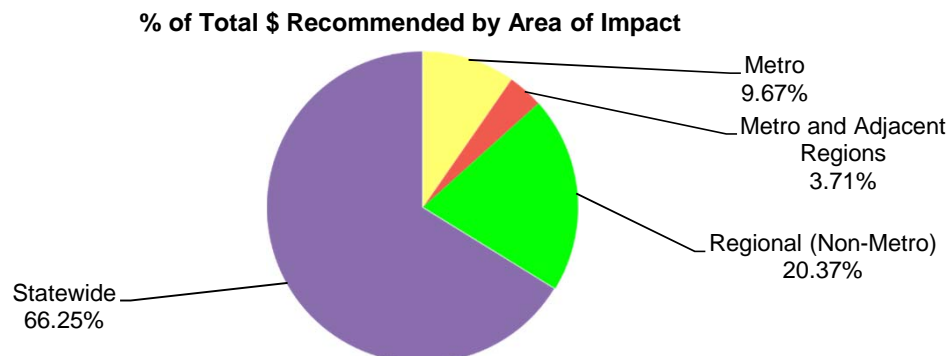


Summary of Recommendations by Area of Impact		
Area of Impact	\$ Recommended	# Appropriations
Metro*	\$4,485,000	12
Metro and Adjacent Regions	\$1,723,000	3
Regional (Non-Metro)**	\$9,446,000 ***	18
Statewide	\$30,729,000	32
TOTAL	\$46,383,000	65

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

*** One appropriation with a "Regional" area of impact contains \$59,000 from the Great Lakes Protection Account.



Agenda Item: 03a