

M.L. 2015 Environment and Natural Resources Trust Fund Recommendations (FY 2016)

For the FY 2016 and FY 2017 biennium (July 1, 2015 - June 30, 2017), approximately \$46.3 million is available each year (total = \$92,674,000) for funding from the Environment and Natural Resources Trust Fund. As of 07/14/14, the Legislative-Citizen Commission on Minnesota’s Resources (LCCMR) has selected 65 projects totaling \$45.8 million to recommend to the 2015 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The recommendations are the result of the LCCMR’s 2015 Request for Proposal (RFP) process, in which 152 proposals requesting a total of approximately \$126.3 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from full funding for the full proposal and dollar amount requested to partial funding for specific proposal elements and partial dollar amounts requested.

| Topic Area   | \$ Recommended<br>(\$45,851,000) | Percentage of Total<br>Recommendation |
|--|----------------------------------|---------------------------------------|
| <b>Subd. 03 Foundational Natural Resource Data and Information</b><br>19 Appropriations                | \$12,482,000                     | 27.22%                                |
| <b>Subd. 04 Water Resources</b><br>9 Appropriations  | \$3,065,000                      | 6.68%                                 |
| <b>Subd. 05 Environmental Education</b><br>5 Appropriations  | \$1,004,000                      | 2.19%                                 |
| <b>Subd. 06 Aquatic and Terrestrial Invasive Species</b><br>4 Appropriations                           | \$6,071,000                      | 13.24%                                |
| <b>Subd. 07 Air Quality, Climate Change, and Renewable Energy</b><br>4 Appropriations                  | \$3,268,000                      | 7.13%                                 |
| <b>Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat</b><br>11 Appropriations | \$4,646,000                      | 10.13%                                |
| <b>Subd. 09 Land Acquisition for Habitat and Recreation</b><br>10 Appropriations                       | \$14,190,000                     | 30.95%                                |
| <b>Subd. 10. Administration and Contract Agreement Reimbursement</b><br>2 Appropriations               | \$1,125,000                      | 2.45%                                 |

|                         |              |         |
|-------------------------|--------------|---------|
| TOTAL \$ RECOMMENDATION | \$45,851,000 | 100.00% |
|-------------------------|--------------|---------|

| Fund Source  | \$ Recommended | \$ Remaining for Recommendation<br>(11/19/14) |
|--|----------------|---|
| FY 2016 - Environment and Natural Resources Trust Fund (ENRTF) | \$45,792,000   | \$545,000                                     |
| Total \$ Available = \$46,337,000                              |                |   |
| FY 2016 - Great Lakes Protection Account (GLPA)                | \$59,000       | \$0   |
| Total \$ Available = \$59,000                                  |                |   |
| TOTAL \$ RECOMMENDATION  | \$45,851,000   | \$545,000                                     |

M.L. 2015 Environment and Natural Resources Trust Fund (ENRTF) Recommendations (FY 2016)

| Subd.   | ENRTF ID | Title   | Total LCCMR \$ Recommended | LCCMR \$ Recommended | LCCMR \$ Recommended | Affiliation                              | Program Manager  | Region of Impact* | LCCMR Adopted Notes and Conditions   |
|---|----------|---|----------------------------|----------------------|----------------------|--|------------------|-------------------|--|
|   |          |   |                            | ENRTF: FY 2016       | GLPA: FY 2016        |  |                  |                   |  |
| Subd. 03 Foundational Natural Resource Data and Information (19 Recommendations - Subtotal = \$12,482,000 ) |          |   |                            |                      |                      |  |                  |                   |  |
| 03a   | 001-A    | County Geologic Atlases - Part A                                      | \$2,040,000                | \$2,040,000          | \$0                  | U of MN - MN Geological Survey           | Dale Setterholm  | Statewide         |  |
| 03b   | 006-A    | County Geologic Atlases - Part B                                      | \$2,000,000                | \$2,000,000          | \$0                  | MN DNR                                   | Jan Falteisek    | Statewide         | - To be eligible, budget items included in the proposal need further clarity and explanation. Specifically: 1) it is unclear why there are both "direct support services" and "direct employee cost" included in the budget and the difference between the two needs to be explained, and 2) there is a lump sum of \$360,000 in contracts for "state contract and U of MN", which needs better description and clearer allocation of funds. |
| 03c   | 002-A    | Minnesota Biological Survey   | \$2,000,000                | \$2,000,000          | \$0                  | MN DNR                                   | Carmen Converse  | Statewide         | - Recommendation includes removal of funding for any of the "direct and necessary expenses" included in the total proposal request of \$3,500,000.   |
| 03d   | 005-A    | Minnesota Biodiversity Atlas for Enhanced Natural Resource Management | \$340,000                  | \$340,000            | \$0                  | U of MN - Bell Museum of Natural History | Keith Barker     | Statewide         |  |
| 03e   | 003-A    | Updating the National Wetland Inventory for Minnesota - Phase V       | \$1,500,000                | \$1,500,000          | \$0                  | MN DNR                                   | Steve Kloiber    | Statewide         |  |
| 03f   | 014-A    | Creating a Statewide Wetland Bird Monitoring Program                  | \$146,000                  | \$146,000            | \$0                  | Audubon Minnesota                        | Mark Martell     | Statewide         |  |
| 03g   | 011-A    | Minnesota Native Bee Atlas  | \$790,000                  | \$790,000            | \$0                  | U of MN                                  | Robert Blair     | Statewide         |  |
| 03h   | 008-A    | Reintroduction and Interpretation of Bison in Minnesota State Parks   | \$600,000                  | \$600,000            | \$0                  | MN DNR                                   | Edward Quinn     | Statewide         |  |
| 03i   | 004-A    | Endangered Bats, White-Nose Syndrome, and Forest Habitat              | \$1,250,000                | \$1,250,000          | \$0                  | MN DNR                                   | Richard Baker    | Statewide         | - Project must look at the summer timber harvest level in relation to the overall habitat and make sure to coordinate with other states doing related work.  |
| 03j   | 007-A    | Assessing Contaminants in Minnesota Loons and Pelicans - Phase III    | \$141,000                  | \$141,000            | \$0                  | MN DNR                                   | Carrol Henderson | Statewide         |  |
| 03k   | 017-A    | Movement and Seasonal Habitat Use of Minnesota Elk                    | \$200,000                  | \$200,000            | \$0                  | MN DNR                                   | Gino D'Angelo    | NW                | - Project must provide a \$50,000 match from some other source, such as Game and Fish Fund or Minnesota Deer Hunters Association.  |

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|--|----------|--|----------------------------|----------------------|----------------------|------------------------------------|-------------------|-------------------|--|
|  |          |  |                            | ENRTF: FY 2016       | GLPA: FY 2016        |                                    |                   |                   |  |
| 03l  | 013-A    | Genetic and Camera Techniques to Estimate Carnivore Populations          | \$200,000                  | \$200,000            | \$0                  | U of MN - NRRRI                    | Ron Moen          | Central, NE, NW   | - Project should concentrate on a variety of predators, not just wolves.   |
| 03m  | 016-A    | Turtle Population Dynamics in an Urban Lake                              | \$250,000                  | \$250,000            | \$0                  | University of St. Thomas           | Jennifer McGuire  | Metro             |  |
| 03n  | 031-A    | Digitization of Historic Gullion Ruffed Grouse Research                  | \$75,000                   | \$75,000             | \$0                  | Central Lakes College              | Kent Montgomery   | Central, NE       |  |
| 03o  | 009-A    | Effects of Grazing Versus Fire for Prairie Management                    | \$414,000                  | \$414,000            | \$0                  | U of MN                            | Karen Oberhauser  | Statewide         |  |
| 03p  | 010-A    | Assessing Ecological Impact of St. Anthony Falls Lock Closure            | \$125,000                  | \$125,000            | \$0                  | Minneapolis Riverfront Partnership | Kathleen Boe      | Metro             |  |
| 03q  | 020-A    | Foundational Dataset Characterizing Historic Forest Disturbance Impacts  | \$200,000                  | \$200,000            | \$0                  | U of MN                            | Michael Falkowski | NE, NW            |  |
| 03r  | 024-A    | Hydrologic Effects of Contemporary Forest Practices in Minnesota         | \$150,000                  | \$150,000            | \$0                  | U of MN                            | Diana Karwan      | NE                |  |
| 03s  | 018-A    | Habitat Mitigation for Goblin Fern Conservation                          | \$61,000                   | \$61,000             | \$0                  | Leech Lake Band of Ojibwe          | Bobby Henderson   | Central           |  |
| Foundational Natural Resource Data and Information Subtotal =          |          |  | \$12,482,000               | \$12,482,000         | \$0                  |                                    |                   |                   |  |
| Subd. 04 Water Resources (9 Recommendations - Subtotal = \$3,065,000 ) |          |  |                            |                      |                      |                                    |                   |                   |  |
| 04a  | 033-B    | Understanding Water Scarcity, Threats, and Values to Improve Management  | \$234,000                  | \$234,000            | \$0                  | U of MN                            | Bonnie Keeler     | Statewide         |  |
| 04b  | 034-B    | Biofilm Technology for Water Nutrient Removal                            | \$281,000                  | \$281,000            | \$0                  | U of MN                            | Bo Hu             | Statewide         |  |
| 04c  | 036-B    | Biological Consequences of Septic Pollution in Minnesota Lakes           | \$364,000                  | \$364,000            | \$0                  | St. Cloud State University         | Heiko Schoenfuss  | Statewide         | - Project needs to provide better breakdown and justification for contracting with Colorado School of Mines and why the work couldn't be done by a MN entity.  |
| 04d  | 035-B    | Preventing Phosphorous from Entering Water Resources through Drain Tiles | \$505,000                  | \$505,000            | \$0                  | U of MN                            | Kenneth Valentas  | Statewide         | - Project is requested to expand scope of work to incorporate testing and analysis of the efficacy of biochars to absorb pesticides. To conduct this work up to an additional \$150,000 above the original \$355,000 requested may be made available depending on cost estimates and a revised project plan. Project manager should propose back to LCCMR with a plan for what can be accomplished with what amount of additional funds. |

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|  |          |   |                            | ENRTF: FY 2016       | GLPA: FY 2016        |   |                     |                    |  |
| 04e  | 047-B    | Southeast Minnesota Cover Crop and Soil Health Initiatives                  | \$253,000                  | \$253,000            | \$0                  | Board of Water and Soil Resources           | Matt Drewitz        | SE                 |  |
| 04f  | 037-B    | Southeast Minnesota Subsurface Drainage Impacts on Groundwater Recharge     | \$488,000                  | \$488,000            | \$0                  | U.S. Geological Survey                      | Erik Smith          | SE                 |  |
| 04g  | 045-B    | Using Hydroacoustics to Monitor Sediment in Minnesota Rivers                | \$455,000                  | \$455,000            | \$0                  | U.S. Geological Survey                      | Christopher Ellison | Central, Metro, SE | - Budget includes \$25,483 of costs for undesignated "Overtime". Need a better explanation of what this is so it can be determined if this is an eligible expense.   |
| 04h  | 048-B    | Assessment of Irrigation Efficiencies in Benton County                      | \$431,000                  | \$431,000            | \$0                  | Benton Soil and Water Conservation District | Gerry Maciej        | Central            | - Model developed through project cannot be proprietary and must be available for public use.<br>- Project needs to ensure all wells in the watershed are permitted and that there are sufficient DNR monitoring wells in the area to measure and determine impact.<br>- Project needs to identify how this effort will help achieve TMDL efforts.<br>- Project should coordinate effort with DNR. |
| 04i  | 060-B    | Shoreview Water Consumption and Groundwater Awareness Project               | \$54,000                   | \$54,000             | \$0                  | City of Shoreview                           | Jessica Schaum      | Metro              |  |
| Water Resources Subtotal =   |          |   | \$3,065,000                | \$3,065,000          | \$0                  |   |                     |                    |  |
| Subd. 05 Environmental Education (5 Recommendations - Subtotal = \$1,004,000 ) |          |   |                            |                      |                      |   |                     |                    |  |
| 05a  | 065-C    | Promotion of Alternative Ammunition to Protect Wildlife from Lead Poisoning | \$132,000                  | \$132,000            | \$0                  | U of MN                                     | Julia Ponder        | Statewide          |  |
| 05b  | 066-C    | Connecting Students with Watersheds through Hands-On Learning               | \$400,000                  | \$400,000            | \$0                  | Minnesota Trout Unlimited                   | John Lenczewski     | Statewide          |  |
| 05c  | 067-C    | Zumbro River Watershed Recreational Learning Stewardship Sites              | \$300,000                  | \$300,000            | \$0                  | Zumbro Watershed Partnership                | Lawrence Svien      | SE                 | - Project restoration efforts must use native plants following Board of Water and Soil Resources (BWSR) native vegetation guidelines.  |
| 05d  | 073-C    | Students Engaging Local Watersheds Using Mobile Technologies                | \$147,000                  | \$147,000            | \$0                  | Twin Cities Public Television               | Joan Freese         | Statewide          |  |
| 05e  | 074-C    | Mississippi River Water Journey Camps                                       | \$25,000                   | \$25,000             | \$0                  | U of MN                                     | Beth Mercer-Taylor  | Metro              |  |
| Environmental Education Subtotal =   |          |   | \$1,004,000                | \$1,004,000          | \$0                  |   |                     |                    |  |

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|---|----------|--|----------------------------|----------------------|----------------------|---|---------------------|------------------------|---|
|   |          |  |                            | ENRTF: FY 2016       | GLPA: FY 2016        |   |                     |                        |   |
| Subd. 06 Aquatic and Terrestrial Invasive Species (4 Recommendations - Subtotal = \$6,071,000 )                           |          |  |                            |                      |                      |   |                     |                        |   |
| 06a   | 081-D    | Minnesota Terrestrial Invasive Plants and Pests Center                     | \$5,000,000                | \$5,000,000          | \$0                  | U of MN   | Brian Buhr          | Statewide              |   |
| 06b   | 082-D    | Emerald Ash Borer Ecological and Hydrological Impacts – Phase II           | \$400,000                  | \$400,000            | \$0                  | U of MN   | Anthony D'Amato     | Statewide              |   |
| 06c   | 083-D    | Biological Control of Canada Thistle                                       | \$300,000                  | \$300,000            | \$0                  | U of MN   | Roger Becker        | Statewide              |   |
| 06d   | 084-D    | Preventing a New Disease of Pines in Minnesota                             | \$371,000                  | \$371,000            | \$0                  | U of MN   | Robert Blanchette   | Statewide              |   |
| Aquatic and Terrestrial Invasive Species Subtotal =   |          |  | \$6,071,000                | \$6,071,000          | \$0                  |   |                     |                        |   |
| Subd. 07 Air Quality, Climate Change, and Renewable Energy (4 Recommendations - Subtotal = \$3,268,000 )                  |          |  |                            |                      |                      |   |                     |                        |   |
| 07a   | 096-E    | Analysis of Minnesota Energy Systems to Develop Future Energy Strategies   | \$1,000,000                | \$1,000,000          | \$0                  | Legislative Energy Commission                                 | Annie Levenson-Falk | Statewide              |   |
| 07b   | 101-E    | Renewable and Sustainable Fertilizers Produced Locally                     | \$1,000,000                | \$1,000,000          | \$0                  | U of MN   | Alon McCormick      | Statewide              | - Project needs to provide clarification on lump sums of \$30,000 for salary and \$3,000 for misc. efforts allocated to each faculty participant.<br>- Proposer should consider and address how the Nitrogen product resulting from the process could be developed to be a time-released product.   |
| 07c   | 110-E    | Reducing Emissions from Open Burning through Biomass Gasification          | \$268,000                  | \$268,000            | \$0                  | U of MN   | William Northrop    | Metro, SW              |   |
| 07d   | 116-E    | Building Deconstruction to Reduce Greenhouse Gas Emissions and Solid Waste | \$1,000,000                | \$1,000,000          | \$0                  | The NetWork for Better Futures d/b/a Better Futures Minnesota | Steve Thomas        | Central, Metro, NE, NW | - Project manager needs to consult with LCCMR staff on budget to provide more detail and remove ineligible items, including "crew cab pickup truck and box trailer" and other items.<br>- Proposer needs to discuss with LCCMR staff the proposed revenue retention of \$240,000 derived from the project so it can be determined if this is allowable. |
| Air Quality, Climate Change, and Renewable Energy Subtotal =  |          |  | \$3,268,000                | \$3,268,000          | \$0                  |   |                     |                        |   |
| Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat (11 Recommendations - Subtotal = \$4,646,000 ) |          |  |                            |                      |                      |   |                     |                        |   |
| 08a   | 117-F    | Prioritizing Future Management of North Shore Trout Streams                | \$416,000                  | \$357,000            | \$59,000             | U of MN - NRRI  | Lucinda Johnson     | NE                     | - Project should coordinate with DNR spring inventory work.   |

SOURCE: LCCMR Staff

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|  |          |  |                            | ENRTF: FY 2016       | GLPA: FY 2016        |   |                    |                     |  |
| 08b  | 118-F    | Thirteen Counties Propagating Native Plants and Restoring Diverse Habitats   | \$495,000                  | \$495,000            | \$0                  | Martin County Soil and Water Conservation | Rich Perrine       | Central, NE, NW, SW |  |
| 08c  | 119-F    | Preserving and Protecting Minnesota Native Orchid Species  | \$167,000                  | \$167,000            | \$0                  | U of MN - Landscape Arboretum             | David Remucal      | Statewide           |  |
| 08d  | 122-F    | Acceleration of Minnesota Conservation Assistance - Final Phase  | \$1,000,000                | \$1,000,000          | \$0                  | Board of Water and Soil Resources         | Tabor Hoek         | Statewide           |  |
| 08e  | 126-F    | Metro Conservation Corridors Phase VIII - Prairie, Forest, and Savanna Restoration in Greater Metropolitan Area                        | \$276,000                  | \$276,000            | \$0                  | Friends of the Mississippi River          | Tom Lewanski       | Metro               |  |
| 08f  | 121-F    | Metro Conservation Corridors Phase VIII - Enhancing Restoration Techniques for Improved Climate Resilience and Pollinator Conservation | \$400,000                  | \$400,000            | \$0                  | Great River Greening                      | Wiley Buck         | Metro               | - Recommendation is to fund proposal activities 1 and 2 only.  |
| 08g  | 123-F    | Minnesota State University Moorhead Science Center Restoration and Monitoring  | \$527,000                  | \$527,000            | \$0                  | Moorhead State University                 | Brian Wisenden     | NW                  | - Funds are contingent on 60 acre land donation to Moorhead State University from the alumni   |
| 08h  | 127-F    | Improving Community Forests Through Citizen Engagement   | \$800,000                  | \$800,000            | \$0                  | Minnesota Pollution Control Agency        | Sarah Rudolf       | Statewide           | - Recommendation is to fund proposal activities 1, 2, and 4 only.<br>- Selection of participating cities must be done through a Request for Proposal open to any municipality in the state; some portion of the participating municipalities selected must be from outstate.<br>- Project must use native plants only.<br>- Any participating municipality must provide a 1:1 match, of which 50% can be in-kind.<br>- Project manager is encouraged to contact LCCMR staff to set up a meeting to review project direction and options. |
| 08i  | 128-F    | Flood Recovery on Sargent Creek Duluth Habitat Restoration   | \$300,000                  | \$300,000            | \$0                  | City of Duluth                            | Christopher Kleist | NE                  | - Proposer needs to explain how this relates to funding request submitted to Lessard-Sams Outdoor Heritage Council.  |
| 08j  | 129-F    | Shoreland Protection for the Lower St. Croix River   | \$190,000                  | \$190,000            | \$0                  | St. Croix River Association               | Deb Ryun           | Metro               |  |
| 08k  | 135-F    | Redwood and Renville Counties Outdoor Recreation and Conservation Master Plan  | \$75,000                   | \$75,000             | \$0                  | Redwood County and Renville County        | Mark Erickson      | Central, SW         |  |
| Methods to Protect, Restore, and Enhance Land, Water, and Habitat Subtotal = |          |  | \$4,646,000                | \$4,587,000          | \$59,000             |   |                    |                     |  |

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|  |          |  |                            | ENRTF: FY 2016       | GLPA: FY 2016        |                      |                   |                     |   |
| Subd. 09 Land Acquisition for Habitat and Recreation (10 Recommendations - Subtotal = \$14,190,000 ) |          |  |                            |                      |                      |                      |                   |                     |   |
| 09a  | 139-G    | State Parks and State Trails Land Acquisitions                   | \$1,500,000                | \$1,500,000          | \$0                  | MN DNR               | Jennifer Christie | Statewide           | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.   |
| 09b  | 136-G    | Metropolitan Regional Park System Land Acquisition - Phase IV    | \$1,000,000                | \$1,000,000          | \$0                  | Metropolitan Council | Arne Stefferud    | Metro               | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.   |
| 09c  | 137-G    | SNA Acquisition, Restoration, Enhancement and Public Engagement  | \$4,000,000                | \$4,000,000          | \$0                  | MN DNR               | Peggy Booth       | Statewide           | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.   |
| 09d  | 138-G    | Native Prairie Stewardship and Prairie Bank Easement Acquisition | \$3,500,000                | \$3,500,000          | \$0                  | MN DNR               | Jason Garms       | Central, NW, SE, SW | - Project needs to establish and explain criteria for easement selection in the work plan and use the Avon Hills bid-in model as part of its process for final selection of easements to be acquired with the funds.<br>- Budget includes \$270,000 for future easement monitoring and enforcement. Any funding for long-term monitoring and enforcement is contingent on determining and approval of a plan for how the process will work. |

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|       |                |   |                            | ENRTF: FY 2016       | GLPA: FY 2016        |   |                 |                   |  |
| 09e   | 145-G<br>148-G | Metro Conservation Corridors Phase VIII - Coordination and Mapping and Conservation Easements             | \$540,000                  | \$540,000            | \$0                  | Minnesota Land Trust                                | John Brosnan    | Metro             | - Project needs to work with LCCMR staff on the allocation of funds toward particular efforts.<br>- Project needs to establish and explain criteria for easement selection in the work plan and use the Avon Hills bid-in model as part of its process for final selection of easements to be acquired with the funds.<br>- Budget includes \$140,000 (\$20,000 per parcel; currently approved at \$15,000 per parcel) for future easement monitoring and enforcement. Any funding for long-term monitoring and enforcement is contingent on review and approval of a plan for how the process will work, including the allowable allocation per parcel. |
| 09f   | 144-G          | Metro Conservation Corridors Phase VIII - Strategic Lands Protection                                      | \$750,000                  | \$750,000            | \$0                  | The Trust for Public Land                           | Danielle Salus  | Metro             | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.  |
| 09g   | 141-G          | Metro Conservation Corridors Phase VIII - Priority Expansion of Minnesota Valley National Wildlife Refuge | \$500,000                  | \$500,000            | \$0                  | Minnesota Valley National Wildlife Refuge Trust Inc | Deborah Loon    | Metro             | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.  |
| 09h   | 143-G          | Metro Conservation Corridors Phase VIII - Wildlife Management Area Acquisition                            | \$400,000                  | \$400,000            | \$0                  | MN DNR  | Patrick Rivers  | Metro             | - ENRTF dollars cannot be used for land acquired at a purchased price in excess of 100% of the appraised value in total (all funds), with the exception being that up to 110% of appraised value may be approved following review by the LCCMR.  |
| 09i   | 142-G          | Mesabi Trail Development Soudan to Ely - Phase II   | \$1,000,000                | \$1,000,000          | \$0                  | St. Louis & Lake Counties Regional                  | Bob Manzoline   | NE                |  |



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|  |          |   |                            | ENRTF: FY 2016       | GLPA: FY 2016        |                                      |                 |                   |   |
| 09j  | 147-G    | Multi-benefit Watershed Scale Conservation on North Central Lakes | \$1,000,000                | \$1,000,000          | \$0                  | Leech Lake Area Watershed Foundation | Lindsey Ketchel | Central           | - Project needs to establish and explain criteria for easement selection in the work plan and use the Avon Hills bid-in model as part of its process for final selection of easements to be acquired with the funds.<br>- Budget includes \$80,000 for future easement monitoring and enforcement. Any funding for long-term monitoring and enforcement is contingent on determining and approval of a plan for how the process will work.<br>- Work plan budget needs to break out proportional allocation to each of Crow Wing SWCD and Cass County SWCD. |
| Land Acquisition for Habitat and Recreation Subtotal =   |          |   | \$14,190,000               | \$14,190,000         | \$0                  |                                      |                 |                   |   |
| Subd. 10 Administration and Contract Agreement Reimbursement ( 2 Recommendation - Subtotal = \$1,125,000 ) |          |   |                            |                      |                      |                                      |                 |                   |   |
| 10a  | xx       | Legislative-Citizen Commission on Minnesota Resources (LCCMR)     | \$990,000                  | \$990,000            | \$0                  | Legislative-Citizen Commission on    | Susan Thornton  | Statewide         |   |
| 10b  | 152-H    | Contract Agreement Reimbursement                                  | \$135,000                  | \$135,000            | \$0                  | MN DNR                               | Amanda Graeber  | Statewide         |   |
| Administration and Contract Agreement Reimbursement Subtotal =   |          |   | \$1,125,000                | \$1,125,000          | \$0                  |                                      |                 |                   |   |
| Total \$ Recommendation =  |          |   | \$45,851,000               | \$45,792,000         | \$59,000             |                                      |                 |                   |   |

\*Region of Impact designated in the State include Statewide, Central, Metro, NE, NW, SE, SW. Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.