

Status FY 2012-13 Environment and Natural Resources Trust Fund

Source: LCCMR Staff
Date: 5/16/2011

Shading in H.F. 400 Subd. Column means House - Senate differences going into Conference Committee

			LCCMR Recommendation as of 7/14/2010				FY2012-13 House File 1010 - McNamara [03/29/11]				FY2012-13 Senate File 1029 - Ingebrigtsen [03/29/11]				Conference Committee [05/13/11] - Draft Adopted to Post											
H.F. 400 Subd.	Title	Affiliation	Recommend \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	H.F. 1010 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	S.F. 1029 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	CC Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	Conf. Comm. Status from LCCMR Rec.	Difference from LCCMR Recommendation	Difference from House H.F. 1010	Difference from Senate S.F. 1029	
Subd. 3 Natural Resource Data and Information																										
3a	Minnesota County Biological Survey	DNR	\$2,250,000	\$1,125,000	\$1,125,000	\$0	3a	\$2,250,000	\$1,125,000	\$1,125,000	\$0	3a	\$2,250,000	\$1,125,000	\$1,125,000	\$0	3a	\$2,250,000	\$1,125,000	\$1,125,000	\$0	No Change	\$0	\$0	\$0	
3b	County Geologic Atlases for Sustainable Water Management	U of MN - Minnesota Geological Survey	\$1,200,000	\$600,000	\$600,000	\$0	3b	\$1,200,000	\$600,000	\$600,000	\$0	3b	\$1,200,000	\$600,000	\$600,000	\$0	3b	\$1,200,000	\$600,000	\$600,000	\$0	No Change	\$0	\$0	\$0	
		DNR	\$600,000	\$300,000	\$300,000	\$0		\$600,000	\$300,000	\$300,000	\$0		\$600,000	\$300,000	\$300,000	\$0		\$600,000	\$300,000	\$300,000	\$0	No Change	\$0	\$0	\$0	
3c	Completion of Statewide Digital Soil Survey	Board of Water and Soil Resources	\$500,000	\$250,000	\$250,000	\$0	3c	\$500,000	\$250,000	\$250,000	\$0	3c	\$500,000	\$250,000	\$250,000	\$0	3c	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0	\$0	\$0	
3d	Updating National Wetland Inventory for Minnesota - Phase III	DNR	\$1,500,000	\$0	\$1,500,000	\$0	3d	\$1,500,000	\$0	\$1,500,000	\$0	3d	\$1,500,000	\$0	\$1,500,000	\$0	3d	\$1,500,000	\$0	\$1,500,000	\$0	No Change	\$0	\$0	\$0	
3e	Minnesota Breeding Bird Atlas - Phase III	Audubon Minnesota	\$228,000	\$0	\$228,000	\$0	3e	\$0	\$0	\$0	\$0	3e	\$142,000	\$71,000	\$71,000	\$0	3e	\$0	\$0	\$0	\$0	Deleted	(\$228,000)	\$0	(\$142,000)	
		NRRI - UMD	\$102,000	\$0	\$102,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	Deleted	(\$102,000)	\$0	\$0				
3f	Golden Eagle Survey	National Eagle Center	\$90,000	\$45,000	\$45,000	\$0	3e	\$90,000	\$45,000	\$45,000	\$0		\$0	\$0	\$0	\$0	3e	\$60,000	\$30,000	\$30,000	\$0	Reduced	(\$30,000)	(\$30,000)	\$60,000	
3g	Determining Causes of Mortality in Moose Populations	DNR	\$600,000	\$300,000	\$300,000	\$0	3f	\$600,000	\$300,000	\$300,000	\$0	3f	\$600,000	\$300,000	\$300,000	\$0	3f	\$600,000	\$300,000	\$300,000	\$0	No Change	\$0	\$0	\$0	
3h	Canada Lynx Recovery Options	U of MN - NRRI	\$50,000	\$25,000	\$25,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$50,000)	\$0	\$0	
3i	Conserving Prairie Plant Diversity and Evaluating Local Adaptation	U of MN	\$525,000	\$262,000	\$263,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$525,000)	\$0	\$0	
3j	Prairie Management for Wildlife and Bioenergy - Phase II	U of MN	\$950,000	\$475,000	\$475,000	\$0	3g	\$600,000	\$300,000	\$300,000	\$0	3g	\$600,000	\$300,000	\$300,000	\$0	3g	\$600,000	\$300,000	\$300,000	\$0	Reduced	(\$350,000)	\$0	\$0	
3k	Evaluation of Biomass Harvesting Impacts on Minnesota's Forests	U of MN	\$350,000	\$175,000	\$175,000	\$0	3h	\$350,000	\$175,000	\$175,000	\$0	3h	\$350,000	\$175,000	\$175,000	\$0	3h	\$350,000	\$175,000	\$175,000	\$0	No Change	\$0	\$0	\$0	
3l	Change and Resilience in Boreal Forests in Northern Minnesota	U of MN	\$200,000	\$100,000	\$100,000	\$0	3i	\$200,000	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0	3i	\$150,000	\$75,000	\$75,000	\$0	Reduced	(\$50,000)	(\$50,000)	\$150,000	
3m	Information System for Wildlife and Aquatic Management Areas	DNR	\$500,000	\$250,000	\$250,000	\$0	3j	\$500,000	\$250,000	\$250,000	\$0	3i	\$500,000	\$250,000	\$250,000	\$0	3j	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0	\$0	\$0	
3n	Strengthening Natural Resource Management with LiDAR Training	U of MN	\$180,000	\$90,000	\$90,000	\$0	3k	\$180,000	\$90,000	\$90,000	\$0	3j	\$180,000	\$90,000	\$90,000	\$0	3k	\$180,000	\$90,000	\$90,000	\$0	No Change	\$0	\$0	\$0	
3o	Measuring Conservation Practice Outcomes	Board of Water and Soil Resources	\$340,000	\$170,000	\$170,000	\$0	3l	\$340,000	\$170,000	\$170,000	\$0	3k	\$340,000	\$170,000	\$170,000	\$0	3l	\$340,000	\$170,000	\$170,000	\$0	No Change	\$0	\$0	\$0	
3p	Conservation-Based Approach for Assessing Public Drainage Benefits	Board of Water and Soil Resources	\$150,000	\$75,000	\$75,000	\$0	3m	\$150,000	\$75,000	\$75,000	\$0	3l	\$150,000	\$75,000	\$75,000	\$0	3m	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0	\$0	\$0	
3q	Mississippi River Central Minnesota Conservation Planning	Stearns County Soil and Water Conservation District	\$175,000	\$87,000	\$88,000	\$0	3n	\$175,000	\$87,000	\$88,000	\$0	3m	\$175,000	\$87,000	\$88,000	\$0	3n	\$175,000	\$87,000	\$88,000	\$0	No Change	\$0	\$0	\$0	
3r	Saint Croix Basin Conservation Planning and Protection	St. Croix River Association	\$200,000	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0	3n	\$120,000	\$60,000	\$60,000	\$0	3o	\$120,000	\$60,000	\$60,000	\$0	Senate Version Reduced	(\$80,000)	\$120,000	\$0	
3s	WITHDRAWN 3/4/2011 -- Brainerd-Lakes Community-Based Conservation and Recreation Planning	Crow Wing County	\$270,000	\$135,000	\$135,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Withdrawn	(\$270,000)	\$0	\$0	
Subd. 3 Natural Resource Data and Information Subtotal =			\$10,960,000	\$4,564,000	\$6,396,000	\$0		\$9,235,000	\$3,867,000	\$5,368,000	\$0		\$9,207,000	\$3,853,000	\$5,354,000	\$0		\$9,275,000	\$3,887,000	\$5,388,000	\$0		(\$1,685,000)	\$40,000	\$68,000	
Subd. 4 Land, Habitat, and Recreation																										
4a	Lake Vermilion State Park Development	DNR	\$3,000,000	\$2,421,000	\$579,000	\$0	4a	\$3,000,000	\$2,421,000	\$579,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$3,000,000)	(\$3,000,000)	\$0	
	State Park and Recreation Area Operations	DNR	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	4a	\$3,000,000	\$2,421,000	\$579,000	\$0	4a	\$3,000,000	\$1,500,000	\$1,500,000	\$0	Senate Version	\$3,000,000	\$3,000,000	\$0	
4b	State Parks and Trails Land Acquisition	DNR	\$3,000,000	\$1,500,000	\$1,500,000	\$0	4b	\$3,566,000	\$1,783,000	\$1,783,000	\$0	4b	\$3,000,000	\$1,500,000	\$1,500,000	\$0	4b	\$3,000,000	\$1,500,000	\$1,500,000	\$0	Senate Version	\$0	(\$566,000)	\$0	
4c	Metropolitan Regional Park System Acquisition	Metropolitan Council	\$2,250,000	\$1,125,000	\$1,125,000	\$0	4c	\$2,250,000	\$1,125,000	\$1,125,000	\$0	4c	\$2,250,000	\$1,125,000	\$1,125,000	\$0	4c	\$2,250,000	\$1,125,000	\$1,125,000	\$0	No Change	\$0	\$0	\$0	
4d	Regional Park, Trail, and Connections Acquisition and Development Grants	DNR	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4d	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4d	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4d	\$2,000,000	\$1,000,000	\$1,000,000	\$0	No Change	\$0	\$0	\$0	
4e	Scientific and Natural Area Acquisition and Restoration	DNR	\$3,280,000	\$1,640,000	\$1,640,000	\$0	4e	\$1,824,000	\$912,000	\$912,000	\$0	4e	\$3,280,000	\$1,640,000	\$1,640,000	\$0	4e	\$1,640,000	\$820,000	\$820,000	\$0	House Version Reduced	(\$1,640,000)	(\$184,000)	(\$1,640,000)	
4f	LaSalle Lake Scientific and Natural Area Acquisition	The Trust for Public Land	\$2,000,000	\$1,000,000	\$1,000,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$2,000,000)	\$0	\$0	

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H.F. 400 Subd.	Title	Affiliation	Recommend \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	H.F. 1010 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	S.F. 1029 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	CC Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	Conf. Comm. Status from LCCMR Rec.	Difference from LCCMR Recommendation	Difference from House H.F. 1010	Difference from Senate S.F. 1029
	LaSalle Lake State Recreation Area Acquisition	The Trust for Public Land	\$0	\$0	\$0	\$0	4f	\$2,374,000	\$1,187,000	\$1,187,000	\$0	4f	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4f	\$2,000,000	\$1,000,000	\$1,000,000	\$0	Senate Version	\$2,000,000	(\$374,000)	\$0
4g	Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition	Redwood Community Foundation	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4g	\$2,374,000	\$1,187,000	\$1,187,000	\$0	4g	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4g	\$2,000,000	\$1,000,000	\$1,000,000	\$0	No Change	\$0	(\$374,000)	\$0
4h	Native Prairie Stewardship and Native Prairie Bank Acquisition	DNR	\$1,000,000	\$500,000	\$500,000	\$0	4h	\$1,000,000	\$500,000	\$500,000	\$0	4h	\$1,000,000	\$500,000	\$500,000	\$0	4h	\$1,000,000	\$500,000	\$500,000	\$0	No Change	\$0	\$0	\$0
4i	Metropolitan Conservation Corridors (MeCC) - Phase VI	7 partners (8 individual projects)	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4i	\$3,530,000	\$1,765,000	\$1,765,000	\$0	4i	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4i	\$3,475,000	\$1,737,000	\$1,738,000	\$0	No Change	\$0	(\$55,000)	\$0
	1.1 / 1.2 - MeCC 6 - Coordination, Mapping & Outreach (1.1) & Mapping and Database Work (1.2)	Minnesota Land Trust	\$40,000	\$20,000	\$20,000			\$40,000	\$20,000	\$20,000			\$40,000	\$20,000	\$20,000			\$40,000	\$20,000	\$20,000			\$0	\$0	\$0
	2.1 - MeCC 6 - Restore and Enhance Significant Watershed Habitat	Friends of the Mississippi River	\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$0	\$0	\$0
	2.3 - MeCC 6 - Restoring Our Lands and Waters	Great River Greening	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0	\$0	\$0
	2.6 / 3.3 - MeCC 6 - Priority Expansion and Restoration MN Valley NW	MN Valley National Wildlife Refuge Trust, Inc.	\$600,000	\$300,000	\$300,000			\$600,000	\$300,000	\$300,000			\$600,000	\$300,000	\$300,000			\$600,000	\$300,000	\$300,000			\$0	\$0	\$0
	2.7 / 3.7 - MeCC 6 - Dakota County Riparian and Lakeshore Protection	Dakota County	\$1,035,000	\$517,000	\$518,000			\$1,035,000	\$517,000	\$518,000			\$1,035,000	\$517,000	\$518,000			\$1,035,000	\$517,000	\$518,000			\$0	\$0	\$0
	3.1 - MeCC 6 - TPL's Critical Land Protection Program	The Trust for Public Land	\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$0	\$0	\$0
	3.2 - MeCC 6 - Protect Significant Habitat by Acquiring Conservation Easements	Minnesota Land Trust	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0	\$0	\$0
	3.5 - MeCC 6 - Aquatic Management Area Acquisition	DNR	\$300,000	\$150,000	\$150,000			\$300,000	\$150,000	\$150,000			\$300,000	\$150,000	\$150,000			\$300,000	\$150,000	\$150,000			\$0	\$0	\$0
4j	Habitat Conservation Partnership (HCP) - Phase VII	8 partners (12 individual projects)	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4j	\$3,531,000	\$1,765,000	\$1,766,000	\$0	4j	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4j	\$3,475,000	\$1,737,000	\$1,738,000	\$0	No Change	\$0	(\$56,000)	\$0
	1a - HCP 7 - Coordination, Mapping & Data Management	Pheasants Forever, Inc.	\$55,000	\$27,000	\$28,000			\$55,000	\$27,000	\$28,000			\$55,000	\$27,000	\$28,000			\$55,000	\$27,000	\$28,000			\$0	\$0	\$0
	2e - HCP 7 - Wild Rice/Waterfowl Habitat: Enhancement and Long-term Monitoring	Leech Lake Band of Ojibwe	\$50,000	\$25,000	\$25,000			\$50,000	\$25,000	\$25,000			\$50,000	\$25,000	\$25,000			\$50,000	\$25,000	\$25,000			\$0	\$0	\$0
	2g - HCP 7 - Restoration & Management - Wildlife Management Areas	DNR	\$30,000	\$15,000	\$15,000			\$30,000	\$15,000	\$15,000			\$30,000	\$15,000	\$15,000			\$30,000	\$15,000	\$15,000			\$0	\$0	\$0
	2h - HCP 7 - Restoration & Management - DNR Fisheries	DNR	\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$0	\$0	\$0
	2o - HCP 7 - Prairie Pothole Restoration on Waterfowl Areas	Friends of the Detroit Lakes Wetland Management Division	\$75,000	\$38,000	\$37,000			\$75,000	\$38,000	\$37,000			\$75,000	\$38,000	\$37,000			\$75,000	\$38,000	\$37,000			\$0	\$0	\$0
	3a - HCP 7 - Shoreland Protection Program	Minnesota Land Trust	\$450,000	\$225,000	\$225,000			\$450,000	\$225,000	\$225,000			\$450,000	\$225,000	\$225,000			\$450,000	\$225,000	\$225,000			\$0	\$0	\$0
	3c - HCP 7 - Shallow Lake Conservation Easements	Ducks Unlimited	\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$0	\$0	\$0
	3d - HCP 7 - Wetlands Reserve Program	Ducks Unlimited	\$775,000	\$387,000	\$388,000			\$775,000	\$387,000	\$388,000			\$775,000	\$387,000	\$388,000			\$775,000	\$387,000	\$388,000			\$0	\$0	\$0
	4a - HCP 7 - WMA/WPA Acquisition beyond Boundaries	Pheasants Forever, Inc.	\$430,000	\$215,000	\$215,000			\$430,000	\$215,000	\$215,000			\$430,000	\$215,000	\$215,000			\$430,000	\$215,000	\$215,000			\$0	\$0	\$0
	4c - HCP 7 - TPLs Critical Lands Protection Program	The Trust for Public Land	\$490,000	\$245,000	\$245,000			\$490,000	\$245,000	\$245,000			\$490,000	\$245,000	\$245,000			\$490,000	\$245,000	\$245,000			\$0	\$0	\$0
	4h - HCP 7 - Priority Acquisition, MN Valley Wetland Management District	MN Valley National Wildlife Refuge Trust, Inc.	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0	\$0	\$0
	4i - HCP 7 - Habitat Acquisition - DNR Professional Services	DNR	\$20,000	\$10,000	\$10,000			\$20,000	\$10,000	\$10,000			\$20,000	\$10,000	\$10,000			\$20,000	\$10,000	\$10,000			\$0	\$0	\$0
4k	Natural and Scenic Area Acquisition Grants	DNR	\$1,000,000	\$500,000	\$500,000	\$0	4k	\$1,000,000	\$500,000	\$500,000	\$0	4k	\$1,000,000	\$500,000	\$500,000	\$0	4k	\$1,000,000	\$500,000	\$500,000	\$0	No Change	\$0	\$0	\$0
4l	Acceleration of Minnesota Conservation Assistance	Board of Water and Soil Resources	\$500,000	\$250,000	\$250,000	\$0	4l	\$625,000	\$313,000	\$312,000	\$0	4l	\$625,000	\$313,000	\$312,000	\$0	4l	\$625,000	\$313,000	\$312,000	\$0	House/Senate Increased	\$125,000	\$0	\$0
4m	Conservation Easement Stewardship and Enforcement Program - Phase II	DNR	\$500,000	\$250,000	\$250,000	\$0	4m	\$500,000	\$250,000	\$250,000	\$0	4m	\$500,000	\$250,000	\$250,000	\$0	4m	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0	\$0	\$0
4n	Gulf Oil Spill Impacts on Minnesota's Migratory Bird Species	DNR	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)	\$0	\$0
4o	Recovery of At-Risk Native Prairie Species	Martin County Soil and Water Conservation District	\$147,000	\$73,000	\$74,000	\$0	4n	\$147,000	\$73,000	\$74,000	\$0	4n	\$147,000	\$73,000	\$74,000	\$0	4n	\$147,000	\$73,000	\$74,000	\$0	No Change	\$0	\$0	\$0
4p	Controlling Encroachment of Woody Vegetation in Grasslands	DNR	\$200,000	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$200,000)	\$0	\$0

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4q	Understanding Threats, Genetic Diversity, and Conservation Options for Wild Rice	U of MN	\$195,000	\$97,000	\$98,000	\$0	4o	\$195,000	\$97,000	\$98,000	\$0	4o	\$195,000	\$97,000	\$98,000	\$0	4o	\$195,000	\$97,000	\$98,000	\$0	No Change	\$0	\$0	\$0	
4r	Southeast Minnesota Stream Restoration	Trout Unlimited, Inc.	\$250,000	\$125,000	\$125,000	\$0	4p	\$250,000	\$125,000	\$125,000	\$0	4p	\$250,000	\$125,000	\$125,000	\$0	4p	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0	\$0	\$0	
4s	Restoration Strategies for Ditched Peatland Scientific and Natural Areas	DNR	\$200,000	\$100,000	\$100,000	\$0	4q	\$200,000	\$100,000	\$100,000	\$0	4q	\$200,000	\$100,000	\$100,000	\$0	4q	\$200,000	\$100,000	\$100,000	\$0	No Change	\$0	\$0	\$0	
4t	Northeast Minnesota White Cedar Plant Community Restoration	Board of Water and Soil Resources	\$250,000	\$125,000	\$125,000	\$0	4r	\$250,000	\$125,000	\$125,000	\$0	4r	\$250,000	\$125,000	\$125,000	\$0	4r	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0	\$0	\$0	
4u	Restoring North Shore Forest	Sugarloaf: The North Shore Stewardship Association	\$63,000	\$31,000	\$32,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$63,000)	\$0	\$0	
4v	Assessment of Tree Retention Forestry Harvest Guidelines	U of MN - NRRI	\$100,000	\$50,000	\$50,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$100,000)	\$0	\$0	
4w	Land and Water Conservation Account (LAWCON) Federal Reimbursement	DNR	\$750,000	\$0	\$0	\$750,000	4s	\$750,000	\$0	\$0	\$750,000	4s	\$750,000	\$0	\$0	\$750,000	4s	\$750,000	\$0	\$0	\$750,000	No Change	\$0	\$0	\$0	
Subd. 4 Land, Habitat, and Recreation Subtotal =			\$29,885,000	\$15,486,000	\$13,649,000	\$750,000		\$29,366,000	\$15,228,000	\$13,388,000	\$750,000		\$29,397,000	\$15,243,000	\$13,404,000	\$750,000		\$27,757,000	\$13,502,000	\$13,505,000	\$750,000		(\$2,128,000)	(\$1,609,000)	(\$1,640,000)	
Subd. 5 Water Resources																										
5a	Groundwater Sustainability Assessment in the I-94 Growth Corridor	Environmental Quality Board	\$450,000	\$225,000	\$225,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$450,000)	\$0	\$0	
5b	Lake Superior Water Quality Monitoring	U of MN	\$500,000	\$250,000	\$250,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$500,000)	\$0	\$0	
5c	Assessment of Changes in Minnesota's Wilderness Lakes	Science Museum of Minnesota	\$300,000	\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$300,000)	\$0	\$0	
5d	Itasca County Sensitive Lakeshore Identification	Itasca County Soil and Water Conservation District	\$160,000	\$80,000	\$80,000	\$0	5a	\$160,000	\$80,000	\$80,000	\$0	5a	\$160,000	\$80,000	\$80,000	\$0	5a	\$160,000	\$80,000	\$80,000	\$0	No Change	\$0	\$0	\$0	
5e1	Trout Stream Springshed Mapping in Southeast Minnesota - Phase III	DNR	\$220,000	\$110,000	\$110,000	\$0	5b	\$220,000	\$110,000	\$110,000	\$0	5b	\$220,000	\$110,000	\$110,000	\$0	5b	\$220,000	\$110,000	\$110,000	\$0	No Change	\$0	\$0	\$0	
		U of MN	\$280,000	\$140,000	\$140,000	\$0		\$280,000	\$140,000	\$140,000	\$0		\$280,000	\$140,000	\$140,000	\$0		No Change	\$0	\$0	\$0					
5f	Mississippi River Water Quality Assessment	U of MN	\$557,000	\$278,000	\$279,000	\$0	5c	\$557,000	\$278,000	\$279,000	\$0	5c	\$557,000	\$278,000	\$279,000	\$0	5c	\$557,000	\$278,000	\$279,000	\$0	No Change	\$0	\$0	\$0	
5g	Zumbro River Watershed Restoration Prioritization	Zumbro Watershed Partnership	\$150,000	\$75,000	\$75,000	\$0	5d	\$150,000	\$75,000	\$75,000	\$0	5d	\$150,000	\$75,000	\$75,000	\$0	5d	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0	\$0	\$0	
5h	Assessment of Minnesota River Antibiotic Concentrations	University of St. Thomas	\$190,000	\$95,000	\$95,000	\$0	5e	\$190,000	\$95,000	\$95,000	\$0	5e	\$190,000	\$95,000	\$95,000	\$0	5e	\$190,000	\$95,000	\$95,000	\$0	No Change	\$0	\$0	\$0	
5i	Determination of Phosphorus Reduction from Perpetual Easements	Board of Water and Soil Resources USGS	\$125,000	\$62,000	\$63,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$125,000)	\$0	\$0	
5j	Wastewater Phosphorous Filtration Using Recycled By-Products	U of MN - NRRI	\$170,000	\$85,000	\$85,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$170,000)	\$0	\$0	
5k	Community-Based Reduction of Water Contaminants	Institute for Agriculture and Trade Policy	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)	\$0	\$0	
Subd. 5 Water Resources Subtotal =			\$3,352,000	\$1,675,000	\$1,677,000	\$0		\$1,557,000	\$778,000	\$779,000	\$0		\$1,557,000	\$778,000	\$779,000	\$0		\$1,557,000	\$778,000	\$779,000	\$0		(\$1,795,000)	\$0	\$0	
Subd. 6 Aquatic and Terrestrial Invasive Species																										
6a	Improved Detection of Harmful Microbes in Ballast Water	U of MN	\$250,000	\$125,000	\$125,000	\$0	6a	\$250,000	\$125,000	\$125,000	\$0	6a	\$250,000	\$125,000	\$125,000	\$0	6a	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0	\$0	\$0	
6b	Emerald Ash Borer Biocontrol Research and Implementation	Department of Agriculture	\$500,000	\$250,000	\$250,000	\$0	6b	\$500,000	\$250,000	\$250,000	\$0	6b	\$500,000	\$250,000	\$250,000	\$0	6b	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0	\$0	\$0	
6c	Emerald Ash Borer Landscape Management Impacts	U of MN	\$340,000	\$170,000	\$170,000	\$0		\$0	\$0	\$0	\$0	6c	\$229,000	\$115,000	\$114,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$340,000)	\$0	(\$229,000)	
6d	Evaluation of Switchgrass as Biofuel Crop	Central Lakes College	\$120,000	\$60,000	\$60,000	\$0	6c	\$120,000	\$60,000	\$60,000	\$0	6d	\$120,000	\$60,000	\$60,000	\$0	6c	\$120,000	\$60,000	\$60,000	\$0	No Change	\$0	\$0	\$0	
Subd. 6 Aquatic and Terrestrial Invasive Species Subtotal =			\$1,210,000	\$605,000	\$605,000	\$0		\$870,000	\$435,000	\$435,000	\$0		\$1,099,000	\$550,000	\$549,000	\$0		\$870,000	\$435,000	\$435,000	\$0		(\$340,000)	\$0	(\$229,000)	
Subd. 7 Renewable Energy and Air Quality																										
7a	Peatland Carbon Sequestration	DNR U of MN	\$400,000	\$200,000	\$200,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$400,000)	\$0	\$0	
7b	Addressing Ozone Pollution in Minnesota	U of MN	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)	\$0	\$0	
7c	Optimizing Biogas' Role in Meeting Minnesota's Energy Goals	Great Plains Institute	\$300,000	\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$300,000)	\$0	\$0	

Status FY 2012-13 Environment and Natural Resources Trust Fund

Source: LCCMR Staff
Date: 5/16/2011

Shading in H.F. 400 Subd. Column means House - Senate differences going into Conference Committee

			LCCMR Recommendation as of 7/14/2010				FY2012-13 House File 1010 - McNamara [03/29/11]					FY2012-13 Senate File 1029 - Ingebrigtsen [03/29/11]					Conference Committee [05/13/11] - Draft Adopted to Post										
H.F. 400 Subd.	Title	Affiliation	Recommend \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	H.F. 1010 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	S.F. 1029 Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	CC Subd.	Appropriate \$	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	Conf. Comm. Status from LCCMR Rec.	Difference from LCCMR Recommendation	Difference from House H.F. 1010	Difference from Senate S.F. 1029		
7d	Supporting Community-Driven Sustainable Bioenergy Projects	Dovetail Partners, Inc.	\$150,000	\$75,000	\$75,000	\$0	7	\$150,000	\$75,000	\$75,000	\$0	7	\$150,000	\$75,000	\$75,000	\$0	7	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0	\$0	\$0		
7e	Low Environmental Impact Sustainable Neighborhoods	U of MN	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)	\$0	\$0		
7f	Conservation Corps Training and Low-Income Solar Home Heating Installation	Conservation Corps - Minnesota	\$500,000	\$250,000	\$250,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$500,000)	\$0	\$0		
Subd. 7 Renewable Energy and Air Quality Subtotal =			\$1,850,000	\$925,000	\$925,000	\$0		\$150,000	\$75,000	\$75,000	\$0		\$150,000	\$75,000	\$75,000	\$0		\$150,000	\$75,000	\$75,000	\$0		(\$1,700,000)	\$0	\$0		
Subd. 8 Environmental Education																											
8a	Minnesota Schools Conserving Energy and Water	Minnesota Pollution Control Agency	\$825,000	\$412,000	\$413,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$825,000)	\$0	\$0		
8b	Youth-Led Renewable Energy and Energy Conservation in West and Southwest Minnesota	Prairie Woods Environmental Learning Center	\$246,000	\$123,000	\$123,000	\$0	8	\$246,000	\$123,000	\$123,000	\$0	8	\$246,000	\$123,000	\$123,000	\$0	8	\$246,000	\$123,000	\$123,000	\$0	No Change	\$0	\$0	\$0		
8c	Minnesota Junior Master Naturalist Program	U of MN	\$365,000	\$182,000	\$183,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$365,000)	\$0	\$0		
8d	Experiential Environmental Education for Urban Youth	Hennepin County	\$708,000	\$354,000	\$354,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$708,000)	\$0	\$0		
8e	Eagles Linking Students to Science and Nature	U of MN	\$170,000	\$85,000	\$85,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$170,000)	\$0	\$0		
8f	Cross-Cultural Cooperation in Fish and Wildlife Conservation	DNR	\$400,000	\$200,000	\$200,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	Deleted	(\$400,000)	\$0	\$0		
Subd. 8 Environmental Education Subtotal =			\$2,714,000	\$1,356,000	\$1,358,000	\$0		\$246,000	\$123,000	\$123,000	\$0		\$246,000	\$123,000	\$123,000	\$0		\$246,000	\$123,000	\$123,000	\$0		(\$2,468,000)	\$0	\$0		
Subd. 9 Emerging Issues																											
	Minnesota Conservation Apprentice Academy	BWSR	\$0	\$0	\$0	\$0	9a	\$200,000	\$100,000	\$100,000	\$0	9a	\$200,000	\$100,000	\$100,000	\$0	9a	\$200,000	\$100,000	\$100,000	\$0	New Addition	\$200,000	\$0	\$0		
	Wild Rice Standards	Minnesota Pollution Control Agency	\$0	\$0	\$0	\$0	9b	\$1,000,000	\$1,000,000	\$0	\$0	9b	\$1,000,000	\$1,000,000	\$0	\$0	9b	\$1,000,000	\$1,000,000	\$0	\$0	New Addition	\$1,000,000	\$0	\$0		
	Chronic Wasting Disease and Animal Health	DNR	\$0	\$0	\$0	\$0	9c	\$1,200,000	\$600,000	\$600,000	\$0	9c	\$1,200,000	\$600,000	\$600,000	\$0	9c	\$1,200,000	\$600,000	\$600,000	\$0	New Addition	\$1,200,000	\$0	\$0		
	Aquatic Invasive Species Including Documentary About Aquatic Invasive Species	DNR	\$0	\$0	\$0	\$0	9d	\$5,626,000	\$1,822,000	\$3,804,000	\$0	9d	\$5,640,000	\$1,879,000	\$3,761,000	\$0	9d	\$5,640,000	\$2,127,000	\$3,513,000	\$0	New Addition	\$5,640,000	\$14,000	\$0		
								\$0	\$0	\$0	\$0		\$100,000	\$100,000	\$0	\$0		\$50,000	\$50,000	\$0	\$0	New Addition	\$50,000	\$50,000	(\$50,000)		
	Coon Rapids Dam	DNR/Three Rivers Park District	\$0	\$0	\$0	\$0	9e	\$442,000	\$442,000	\$0	\$0	9e	\$442,000	\$442,000	\$0	\$0	9e	\$442,000	\$442,000	\$0	\$0	New Addition	\$442,000	\$0	\$0		
	Reinvest in Minnesota Wetlands Reserve Acquisition and Restoration Program Partnership	BWSR	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	9f	\$1,645,000	\$1,645,000	\$0	\$0	New Addition in Conference Committee	\$1,645,000	\$1,645,000	\$1,645,000		
	Accelerated Land Sales and Exchanges	DNR	\$0	\$0	\$0	\$0	9f	\$200,000	\$200,000	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	No Change	\$0	(\$200,000)	\$0		
Subd. 9 Emerging Issues Subtotal =			\$0	\$0	\$0	\$0		\$8,668,000	\$4,164,000	\$4,504,000	\$0		\$8,582,000	\$4,121,000	\$4,461,000	\$0		\$10,177,000	\$5,964,000	\$4,213,000	\$0		\$10,177,000	\$1,509,000	\$1,595,000		
Subd. 10 Administration																											
9a	Legislative-Citizen Commission on Minnesota Resources (LCCMR)	LCCMR	\$1,182,000	\$591,000	\$591,000	\$0	10a	\$946,000	\$473,000	\$473,000	\$0	10a	\$912,000	\$456,000	\$456,000	\$0	10a	\$946,000	\$473,000	\$473,000	\$0	House Version Reduced	(\$236,000)	\$0	\$34,000		
9b	Contract Administration	DNR	\$220,000	\$110,000	\$110,000	\$0	10b	\$200,000	\$100,000	\$100,000	\$0	10b	\$220,000	\$110,000	\$110,000	\$0	10b	\$175,000	\$88,000	\$87,000	\$0	Reduced	(\$45,000)	(\$25,000)	(\$45,000)		
9c	LCC Web Site	LCC	\$0	\$0	\$0	\$0	10c	\$3,000	\$3,000	\$0	\$0	10c	\$3,000	\$3,000	\$0	\$0	10c	\$3,000	\$3,000	\$0	\$0	New Addition	\$3,000	\$0	\$0		
Subd. 10 Administration Subtotal =			\$1,402,000	\$701,000	\$701,000	\$0		\$1,149,000	\$576,000	\$573,000	\$0		\$1,135,000	\$569,000	\$566,000	\$0		\$1,124,000	\$564,000	\$560,000	\$0		(\$278,000)	(\$25,000)	(\$11,000)		
Grand Total =			\$51,373,000	\$25,312,000	\$25,311,000	\$750,000		\$51,241,000	\$25,246,000	\$25,245,000	\$750,000		\$51,373,000	\$25,312,000	\$25,311,000	\$750,000		\$51,156,000	\$25,328,000	\$25,078,000	\$750,000						