LCCMR - Team 2

Ideas on Potential Methods for Selecting Proposals to Fund

SCORING

Set criteria to evaluate projects based on priorities. Assign a range of potential scores for the various criteria with a total maximum score.

a. Who scores the project?

- Commission members
- LCCMR members work group
- LCCMR Staff
- Outside "experts"

b. How are they scored?

- The total number of projects are divided up in a logical way with people assigned to score all of the criteria in the application
- The total number of projects are divided up in a logical way with people assigned to score specific criteria in the application

Multiple people can do the scoring with final scores determined by consensus or by averaging the scores to reach a final score.

Staff adds the scores and lists the projects in rank order for Commission review

PRIORITY RANKING

- a. **Commission members assign priorities to each project** (1 thru 4, with 4 being the highest or High, Medium, Low)
- Commission member could also could also identify one or a determined number of projects that are a <u>high priority</u> for them to fund
- Commission member could also could also identify a project(s) up to a certain amount that are a high priority for them to fund
- Commission member could also could identify one or a determined number of projects that they deem too low of a priority to fund

Staff adds the scores and lists the projects in rank order for Commission review

BIDDING

- a. Each commission member is allocated a certain number of points that they can assign in any amount to any project
- this allows projects that they feel strongly about to gain more points but reduces the overall number of projects that they can support
- It could be like as silent auction where commissioner's could see how many other point have been given to a project and then decide to add some of their if they want the project to move up in ranking could potentially be done "online."

OUESTIONNAIRE

- a. Have the Commission and staff develop a set of "yes or no" questions (up to 10) on the individual proposals related to the strategic plan.
- Have the Commission and/or staff answer the questions. Staff tabulates the responses and those proposals with the most "yes" responses move forward.

- Could repeat the process with more questions to further reduce the number of projects. Commission approves final list of proposals recommended for funding.
- SWOT (strengths, weaknesses, opportunities and threats), ask the SWOT questions of each proposal and answer, high, medium or low and then have staff tabulate
- Six Hats fill out a worksheet base on "six hats" thinking (Data, Intuition, Pessimism, Optimism, Creativity, Process Control) and then have staff tabulate

COMBINATION

- a. Projects are score first and then commissioners do priority ranking and or bidding
- projects assigned scores
- projects assigned rank
- projects assigned points
- projects assigned score based on responses to questions
- a cut off is determined for projects rated too low to merit further consideration

OTHER???

Scoring booklet - Depending on the method chosen, the staff could provide each commission member with a scoring booklet with a page set up for easy scoring of each project. The points could be filled out at any time but it may be most helpful for members to fill out during the project hearings (assuming that hearings are held)

Preliminary proposal review and eligibility for a hearing – Commission and staff review of projects to determine if any of the projects that do not meet the minimum requirements. After a list is complied, the list is presented to the commission to determine if any of the projects on the list should be given a hearing.

Recommend funding at a lower funding level than the amount request in the proposal

- reduce all proposal recommend for funding the same amount (e.g. reduce all by 10%)
- reduce selected proposals based on need (seems like a large amount for the results)
- reduce selected proposals based on the desire to fund that activity but not at as high of a level

Evaluate proposals with similar monetary values

Amount of request	# of proposals in category	Total amount in category
less than \$100,000		
\$100,000 up to \$250,000		
\$250,000 up to \$500,000		
\$500,000 up to \$1,000,000		
\$1,000,000 or more		
Totals		

9/1/06