

Attachment A:  
 Environment and Natural Resources Trust Fund Budget  
 M.L. 2023 Budget Addendum Spreadsheet



Legal Citation:

Project Manager: Lisa West

Project Title: Acquisition of the CDA Property

Organization: Dakota County

Project Budget: \$105,000

Project Length and Completion Date: Five months until June 30, 2024

Current Date: January 25, 2024

BUDGET ITEM	Budget	Amount Spent	Balance	Justification for Generally Ineligible Expenses (if applicable)
<b>Personnel (Wages and Benefits)</b>				
	\$0	\$0	\$0	
<b>Professional/Technical/Service Contracts &amp; Subawards</b>				
	\$0	\$0	\$0	
<b>Equipment/Tools/Supplies</b>				
	\$0	\$0	\$0	
<b>Capital Expenditures Over \$5,000</b>				
	\$105,000	\$0	\$105,000	
<b>Printing and Publication</b>				
	\$0	\$0	\$0	
<b>Travel Expenses In Minnesota</b>				
	\$0	\$0	\$0	
<b>Travel Expenses Outside Minnesota</b>				
	\$0	\$0	\$0	
<b>Other</b>				
	\$0	\$0	\$0	
<b>COLUMN TOTAL</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$105,000</b>	