

**Attachment A:**  
**Environment and Natural Resources Trust Fund Budget**  
**M.L. 2023 Budget Addendum Spreadsheet**



**Legal Citation:**  
**Project Manager:** Christopher E. Smith, CWB  
**Project Title:** Reducing Turtle Mortality through Exclusionary Fencing on MnDOT Right of Way  
**Organization:** MnDOT, Office of Environmental Stewardship  
**Project Budget:** \$248,823  
**Project Length and Completion Date:** 4 months, June 30, 2024  
**Current Date:** 1/16/2024

BUDGET ITEM	Budget	Amount Spent	Balance	Justification for Generally Ineligible Expenses (if applicable)
<b>Equipment/Tools/Supplies</b>	\$0	\$0	\$0	
Chain link fence with additional hardware cloth, wrap around "j hook" end treatments and posts - 6,160' x \$38.77 per foot	\$238,823			
Trail cameras - 4 @ \$500	\$2,000	\$0		
Vegetation for coverage, foraging, habitat	\$6,500	\$0		
Signs on fence and general signage	\$1,500	\$0		
<b>Printing and Publication</b>	\$0	\$0	\$0	
<b>Travel Expenses In Minnesota</b>	\$0	\$0	\$0	
<b>Travel Expenses Outside Minnesota</b>	\$0	\$0	\$0	
<b>Other</b>	\$0	\$0	\$0	
<b>COLUMN TOTAL</b>	<b>\$248,823</b>	<b>\$0</b>	<b>\$0</b>	